

FINANCE COMMITTEE
Pittsylvania County Board of Supervisors

Thursday, February 25, 2016
1:00 PM

Main Conference Room
County Administration Building
1 Center Street
Chatham, Virginia

AGENDA

1. Call to Order 1:00 pm
2. Roll Call
3. Approval of Agenda
4. New Business
 - (a) Discussion of the Tourism Program – *Laurie Moran, Director of the Danville/Pittsylvania County Chamber of Commerce*
 - (b) School Budget – *Dr. Mark Jones, School Superintendent*
 - (c) Personal Property Effective Tax Rate – *Honorable Shirley Hammock, Commissioner of the Revenue*
 - (d) Reports
 - (i) Line Item Budget
 - (ii) Savings based on departmental level funding
 - (iii) Fund Balance Discussion
 - (iv) Discussion of Cost of Living Adjustment (COLA)
 - (d) Comments/Questions/Open Discussion
 - (e) Next Steps:
 - (i) *Work Session(s) TBD as necessary prior to March 7, 2016*
 - (ii) *Finance Committee Meeting March 7, 2016 – Budget Approved for Advertisement*
 - (iii) *County and School Budget Public Hearing Monday, March 21, 2016 7:00PM*
 - (iiii) *Budget Adopted and Appropriated April 4, 2016 at Regular Meeting of the Board of Supervisors*
 - (f) Recommendations to the Board of Supervisors, if any
5. Adjournment or Recess