

FINANCE COMMITTEE
Pittsylvania County Board of Supervisors
Friday, March 4, 2016
1:00 PM
Main Conference Room
County Administration Building
1 Center Street, Chatham, Virginia

AGENDA

1. Call to Order 1:00 pm
2. Roll Call
3. Approval of Agenda
4. Follow Up Information & Staff Reports
 - (a) Delinquent Tax Tickets – *Vincent Shorter, Treasurer*
 - (b) Debt Schedule – *Kim Van Der Hyde, Finance Director*
 - (c) Budget Amendments since Preliminary Budget– *Kim Van Der Hyde, Finance Director*
 - (d) This is Where We Are Now– *Kim Van Der Hyde, Finance Director*
 - (e) Human Resource Matters – *Lisette Jordan, Human Resource Manager*
 - (f) Questions/Comments/Discussion – *Finance Committee*
5. Department Budgets (*The following departments requested time on the Agenda to discuss their budgets with the Finance Committee*)
 - (a) Sheriff's Department – *Sheriff Mike Taylor*
 - (b) Library – *Lisa Tuite, Interim Director*
 - (c) Fire/Rescue Association – *Dean Fowler, President*
 - (d) Questions/Comments/Discussion – *Finance Committee*
6. Next Steps
 - (a) Finance Committee Meeting –Monday, March 7, 2016 at 5:00 PM (*The Finance Committee will approve the final budget and recommend such to the full Board of Supervisors so the budget can be advertised for public hearing.*)
 - (b) County and School Budget Public Hearing – Monday, March 21, 2016 at 7:00 PM (*Staff requests direction from the Finance Committee as to location for the public hearing. Staff recommends the General District Courtroom.*)
 - (c) Budget Adopted and Appropriated – Monday, April 4, 2016 at Regular Meeting of Supervisors
7. Adjournment