



**BOARD OF SUPERVISORS
CALLED MEETING
Thursday, April 2, 2020 – 7:00 PM**

**Gallery Room - Chatham Community Center
115 South Main Street,
Chatham, Virginia 24531**

AGENDA

- 1. CALL TO ORDER**
- 2. ROLL CALL**
- 3. AGENDA ITEMS TO BE ADDED**
- 4. APPROVAL OF AGENDA**
- 5. NEW BUSINESS**
 - a. Approval of School Budget (Staff Contact: Kimberly G. Van Der Hyde)
 - b. Approval of County Budget/Budget Resolution (Staff Contact: Kimberly G. Van Der Hyde)
 - c. Resolution # 2020-04-02 Buy Local (Staff Contact: David M. Smitherman)
- 6. ADJOURNMENT**



Board of Supervisors
EXECUTIVE SUMMARY

ACTION ITEM

Agenda Title:	Approval of School Budget (Staff Contact: Kimberly G. Van Der Hyde)		
Staff Contact(s):	Kimberly G. Van Der Hyde		
Agenda Date:	April 02, 2020	Item Number:	5.a
Attachment(s):	NOTICE OF PUBLIC HEARING-SCHOOL AD-3.26.20		
Reviewed By:	VH		

SUMMARY:

It is a statutory requirement that the Pittsylvania County Board of Supervisors (the " Board") hold a Public Hearing for citizen input on the proposed Pittsylvania County School Budget. Said Public Hearing was held on Thursday, March 26, 2020, allowing citizen comment on the proposed FY2021 County School Budget, totaling \$101,049,739. Said Public Hearing was also advertised in *The Chatham Star Tribune* on March 11, 2020; thereby, satisfying the requirements of Virginia Code § 15. 2-2506 concerning publication and notice.

FINANCIAL IMPACT AND FUNDING SOURCE:

For your reference and review, attached please find a School Budget Summary outlining the categories associated with the total School Budget of \$101,049,739, containing local funding of \$19,486,709.

RECOMMENDATION:

County Staff recommends the Board approve the FY2021 County School Budget in the amount of \$101,049,739, which includes a local appropriation of \$19,486,709, as presented. Since more than seven (7) days has passed from the associated County School Budget Public Hearing, the statutory requirement has been satisfied to approve the FY2021 County School Budget.

MOTION:

"I make a Motion to approve the FY2021 Pittsylvania County School Budget in the amount of \$101,049,739, which includes a local appropriation of \$19,486,709."

NOTICE OF PUBLIC HEARING

The Board of Supervisors of Pittsylvania County, Virginia, will hold a Public Hearing in the General District Courtroom, located on the second floor of the Edwin R. Shields Building Courthouse Addition, 11 Bank Street, Chatham, Virginia, 24531, Thursday, March 26, 2020, at 7:00 p.m., for citizen input on the proposed School Budget for Fiscal Year 2021. The School Budget is part of the overall County Budget, which does not propose a tax increase. A separate Public Hearing will be held on the proposed County Budget. A summary copy of the proposed School Budget is available for public viewing at the County Administrator's Office, 1 Center Street, Chatham, Virginia, 24531, Monday - Friday, 8:00 a.m. to 5:00 p.m. A summary Budget will also be available on the County's website at www.pittsylvaniacountyva.org. Below is a brief synopsis of the School Budget, which shall be for informative and fiscal planning purposes only:

SCHOOL BOARD

	<u>Adopted Budget 2019-2020</u>	<u>Proposed Budget 2020-2021</u>	
<u>REVENUES</u>			
From Sales Tax	10,360,125	10,441,705	
From State Funds	52,381,368	55,781,133	
From Federal Funds	8,499,340	8,902,065	
From Local Funds	18,836,709	19,486,709	
Cafeteria Receipts	5,155,000	5,237,500	
From Other Funds	<u>799,385</u>	<u>1,200,627</u>	
<u>Total</u>	\$ 96,031,927	\$101,049,739	
<u>EXPENDITURES</u>			
Instruction	66,145,439	69,651,531	
Admn./Attend & Health Svcs	3,877,927	4,129,708	
Pupil Transportation	6,539,109	6,596,406	
Operation & Maintenance	8,014,839	8,533,420	
Non-Instructional Operations	3,511,135	3,979,995	
Technology	2,788,478	2,921,179	
Cafeteria	<u>5,155,000</u>	<u>5,237,500</u>	
<u>Total</u>	\$ 96,031,927	\$101,049,739	



Board of Supervisors
EXECUTIVE SUMMARY

ACTION ITEM

Agenda Title:	Approval of County Budget/Budget Resolution (Staff Contact: Kimberly G. Van Der Hyde)		
Staff Contact(s):	Kimberly G. Van Der Hyde		
Agenda Date:	April 02, 2020	Item Number:	5.b
Attachment(s):	NOTICE OF PUBLIC HEARING-COUNTY AD-3.26.20 2020-04-01 Budget Resolution		
Reviewed By:	VH		

SUMMARY:

It is a statutory requirement that the Pittsylvania County Board of Supervisors (the " Board") hold a Public Hearing for citizen comment on the proposed County Budget. Said Public Hearing was held on Thursday, March 26, 2020, allowing comment on the proposed FY2021 County Budget, totaling \$186,116,529. Said Public Hearing was also advertised in *The Chatham Star Tribune* on March 11, 2020; thereby, satisfying the requirements of Virginia Code § 15. 2- 2506 concerning publication and notice.

FINANCIAL IMPACT AND FUNDING SOURCE:

For your reference and review, attached please find a Summary of the County' s FY2021 Budget, totaling \$186,116,529, which also incorporates the County School Budget of \$101,049,739.

RECOMMENDATION:

County Staff recommends the Board approve the FY2021 County Budget, in the amount of \$186,116,529, which includes the School Budget of \$101,049,739, as presented. Since more than seven (7) days has passed from the associated Budget Public Hearing, the statutory requirement has been satisfied to approve the FY2021 County Budget. County Staff also recommends the approval of the corresponding Budget Resolution.

MOTION:

“I make a Motion to approve the Budget Resolution and the FY2021 County Budget in the amount of \$186,116,529, which includes the School Budget of \$101,049,739.”

NOTICE OF PUBLIC HEARING

The Board of Supervisors of Pittsylvania County, Virginia, will hold a Public Hearing in the General District Courtroom, located on the second floor of the Edwin R. Shields Building Courthouse Addition, 11 Bank Street, Chatham, Virginia, 24531, Thursday, March 26, 2020, at 7:00 p.m., for citizen input on the proposed 2020 - 2021 County Budget. Said Budget will not be considered for adoption until seven (7) days after the Public Hearing. This Notice is published pursuant to §§ 15.2-2503, 15.2-2506, and 22.1-93 of the Code of Virginia, 1950, as amended. Below is a brief synopsis of the Budget, which shall be for informative and fiscal planning purposes only. Said Budget does not propose a tax increase. A separate Public Hearing will be held to for citizen input on the proposed School Budget. A full text of the Budget is available for public viewing at the County Administrator's Office, 1 Center Street, Chatham, Virginia, 24531, Monday - Friday, 8:00 a.m. - 5:00 p.m. An electronic version of the Budget will be available on the County's website at www.pittsylvaniacountyva.org.

GOVERNMENT

<u>EXPENDITURES</u>	<u>2019-2020 ADOPTED</u>	<u>2020-2021 PROPOSED</u>
General Gov't Expense	4,070,272	4,686,360
Judicial Admin. Expense	1,909,394	1,915,980
Public Safety	18,178,393	18,230,961
Health Dept./Social Services	11,994,711	13,064,602
Public Works	4,088,826	4,796,908
Education Expense	96,042,356	101,060,191
Parks, Rec. & Cultural	1,770,373	1,855,157
Grants	4,942,719	3,359,492
Community Dev. Expense	2,868,134	2,046,420
Capital Projects	491,800	915,700
Debt Service	10,671,629	10,369,120
Transfers	21,678,848	22,120,399
Misc/Non-Departmental	<u>1,196,898</u>	<u>1,695,239</u>
 <u>TOTAL</u>	 \$ 179,904,353	 \$ 186,116,529

<u>REVENUES</u>	<u>2019-2020 ADOPTED</u>	<u>2020-2021 PROPOSED</u>
Local Funds	57,114,943	58,711,363
State Funds	82,208,305	87,294,959
Federal Funds	18,645,217	17,193,167
Carryover	257,040	540,141
Fund Balance	-	256,500
Transfers	<u>21,678,848</u>	<u>22,120,399</u>
 <u>TOTAL</u>	 \$ 179,904,353	 \$ 186,116,529

Presented: April 2, 2020
 Adopted: April 2, 2020

RESOLUTION 2020-04-01

VIRGINIA: At the regular meeting of the Pittsylvania County Board of Supervisors on Thursday, April 2, 2020, in the Pittsylvania County Community Center in Chatham, Virginia, the following Resolution on the annual budget for Fiscal Year 2021 was presented and adopted.

WHEREAS, the laws of the Commonwealth of Virginia require the governing body to prepare and approve a budget for fiscal and planning purposes, not withstanding additional requirements for the schools, including revenues and expenditures for the ensuing year by May 1, 2020; and

WHEREAS, the laws of the Commonwealth of Virginia control the distribution of funds by appropriations giving the Board of Supervisors authority to set such appropriations at such periodic basis as outlined in §15.2-2506 of the Code of Virginia, 1950, as amended being further identified in this Resolution as with Exhibits “A” and “B”; and

WHEREAS, a public hearing has been properly advertised and held on March 26, 2020, in accordance with state statute as shown by the affidavit of the publisher; then,

BE IT HEREBY RESOLVED, by the Pittsylvania County Board of Supervisors, that there be hereby adopted and appropriated a budget for Fiscal Year 2021, the full and complete budget is contained in the document entitled:

**“PITTSYLVANIA COUNTY ADOPTED BUDGET
 FISCAL YEAR 2021
 JULY 1, 2020 - JUNE 30, 2021
 TOTALING: \$ 186,116,529”**

BE IT FURTHER RESOLVED, that the estimated budget total of \$186,116,529 includes \$19,486,709 total local effort for the Pittsylvania County Schools. Included in this budget is an approval of supplements for employees of all five (5) Constitutional Offices. These offices include the Sheriff, Treasurer, Commissioner of Revenue, Clerk of Courts, and the Commonwealth’s Attorney. Personnel costs for these offices, which include an appropriation of local funding and compensation board funding, cannot be overspent.

BE IT STILL FURTHER RESOLVED, that the funds of the School Budget, the Library Budget, and the Welfare Budget shall be expended only by order and approval of those respective boards and that no money shall be paid out for such contemplated expenditures unless and until there has first been made an appropriation for such contemplated expenditures by the Board of Supervisors; and,

BE IT STILL FURTHER RESOLVED that the School Budget estimate for FY 2020-2021 be set at \$101,049,739 with the local funds provided by the Board of Supervisors set at \$19,486,709 to be funded by

classification as allowed by the Code of Virginia, 1950 as amended, and the School Board to report back in amounts requested to be funded in each classification if different than shown in the approved budget.

The local funds include the following:

General Fund Local \$19,486,709

BE IT STILL FURTHER RESOLVED, that the Board of Supervisors shall receive quarterly revenue and expenditure reports comparing receipts and expenditures to the approved budget from the Office of the County Administrator as well as a list of transfers approved by the County Administrator and,

BE IT STILL FURTHER RESOLVED, that the unit tax levy for the year commencing January 1, 2020 shall be as follows:

Real Property: \$.62 per \$100 of assessed value, 100% market value

Mobile Homes and Barns: \$.62 per \$100 of assessed value, 100% market value

Machinery and Tools: \$ 4.50 per \$100 of assessed value at 10% of original cost

Contract Carrier: \$4.50 per \$100 of assessed value at fair market value

Personal Property: \$9.00 per \$100 of assessed value, 30% of market value.

In accordance with the requirements set forth in §§58.1-3524 (C)-(2) and 58.1-3912 (E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly, any qualifying vehicle situated within the County commencing January 1, 2020, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;
- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 47% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 47% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of “qualifying” (business use vehicles, farm use vehicles, motor home, etc.) will not be eligible for any of tax relief under this program.

Generating Equipment: \$.62 per \$100 of assessed value, 100% of market value

Capital Merchant Tax: Tier 1 \$ 2.75 per \$100 of assessed value, 30% of inventory value from \$1 to \$1,000,000

Tier 2 \$2.75 per \$100 of assessed value,

10% of inventory value from \$1,000,001 to \$5,000,000

Tier 3 \$2.75 per \$100 of assessed value, 5% of inventory value from \$5,000,001 to unlimited

Consumer Utility Tax: 20% of the first \$15.00 monthly for residential users and 20% of the first \$100.00 monthly for commercial or industrial users, except as required for Gas and Electricity, as defined by Chapter 6, Section 13 of the Pittsylvania County Code

AND BE IT FURTHER RESOLVED that the following fees will also be collected by Pittsylvania County for tax year beginning January 1, 2020, and for the fiscal year beginning on July 1, 2020:

Motor Vehicle License Fee: \$40.75 per vehicle/truck \$28.75 per motorcycle These are the rates not to exceed the vehicle registration fees set by the Department of Motor Vehicles and Virginia Code

County Fees for Services: These fees included in Exhibit "C"

AND BE IT FURTHER RESOLVED by the Pittsylvania County Board of Supervisors that, for the fiscal year beginning on July 1, 2020, and ending on June 30, 2021, the following Sections are hereby adopted.

- Section 1. The cost center shown on the attached table labeled Appropriations Resolution, Exhibit "A", are hereby appropriated from the designated estimated revenues as shown on the attached table labeled Appropriations Resolution, Exhibit A. This appropriation does include the use of unassigned fund balance in the amount of \$256,500. Funds may be appropriated by the Board of Supervisors as needed during FY 2021 subject to the Board's By-laws for appropriations.
Section 2. Appropriations, in addition to those contained in this general Appropriations Resolution, may be made by the Board of Supervisors only if there is available in the fund unencumbered or unappropriated sums sufficient to meet such appropriations.
Section 3. All appropriations herein authorized shall be on the basis of cost centers for all departments and agencies excluding schools. The regular school fund is specifically appropriated by category as listed on Exhibit "A".
Section 4. The School Board and the Social Services Board are separately granted authority for implementation of the appropriated funds for their respective operations. By this Resolution the School Board and the Social Services Board are authorized to approve the

transfer of any unencumbered balance or portion thereof from one line item of expenditure to another within the same classification in their respective funds in any amount. Transfers between classification or funds require approval of the Board of Supervisors.

- Section 5. The County Administrator is authorized to make intra-departmental transfers. This allows for the transfer of any unencumbered balance or portion thereof from one line item of expenditure to another within the same cost center for the efficient operation of government. The County Administrator is also authorized to make inter-departmental transfers up to \$50,000. This type of transfer allows for the transfer of any unencumbered balance or portion thereof from one department to another. Inter-departmental transfers in excess of \$50,000 require the approval of the Board of Supervisors.
- Section 6. All outstanding encumbrances, both operating and capital, at June 30, 2020 shall be reappropriated to the FY 2021 fiscal year to the same cost center and account for which they are encumbered in the previous year. A report of which shall be submitted to the Board of Supervisors.
- Section 7. At the close of the Fiscal Year, all unencumbered appropriations lapse for budget items other than the School Cafeteria Receipts Fund 209, the Beautification Fund 230, the State Restricted Seizure Fund - Sheriff 241, the Federal Restricted Seizure Fund 242, the State Restricted Seizure Fund – Commonwealth’s Attorney 243, the Federal Restricted Seizure Fund – Commonwealth’s Attorney 244, the Veterinary Fund 245, the Grants Fund 250, the Work Force Investment Act Fund 251, Law Library Fund 260, the Library Memorial Gift Fund 265, Cash Bonds Fund 305, the County Capital Improvements Fund 310, the Jail Inmate Management Fund 311, the Courthouse Maintenance Fund 312, the Courthouse Security Fund 314, the Jail Processing Fund 315, the Rural Roads Fund 320, the Industrial Development Local Fund 325, the Industrial Development Cyclical Fund 330, the School Bond Fund 410, the Social Services Bond Fund 420, the Debt Service Reserve Fund 425, the Bond Fund-Schools 435, the Landfill Fund 520, the Rescue Billing Fund 530, the Special Welfare Fund 733 and the Pittsylvania County Employees Health Plan 734. Thus, all cancelled cash balances shall revert back to the General Fund.
- Section 8. Appropriations designated for capital projects will not lapse at the end of the Fiscal Year but shall remain appropriated until the completion of the project or until the Board of Supervisors, by appropriate ordinance or resolution, changes or eliminates the appropriation. Upon completion of a capital project, the County Administrator is hereby authorized to close out the project and transfer to the funding source any remaining balances. This section applies to all existing appropriations for capital projects at June 30, 2020 and appropriations in the FY 2021 Budget. The County Administrator is hereby authorized to approve construction change orders to contracts up to \$50,000.00 and approve all change order for reduction of contracts.
- Section 9. The approval of the Board of Supervisors of any grant of funds to the County shall constitute the appropriation of both the revenue to be received from the grant and the County’s expenditure required by the terms of the grant, if any. The appropriation of grant funds will not lapse at the end of the fiscal year but shall remain appropriated until completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may increase or

reduce any grant appropriation to the level approved by the granting agency during the fiscal year. The County Administrator may approve necessary accounting transfers between cost centers and funds to enable the grant to be accounted for in the correct manner.

Upon completion of a grant project, the County Administrator is authorized to close out the grant and transfer back to the funding source any remaining balance. This Section applies to appropriations for grants outstanding at June 30, 2020, and appropriations in the FY 2021 Budget.

- Section 10. The County Administrator may reduce revenue and expenditure appropriations related to programs funded all or in part by the Commonwealth of Virginia and/or the Federal Government to the level approved by the responsible state or federal agency.
- Section 11. The County Administrator is authorized to make transfers to the various funds for which there are transfers budgeted. The County Administrator shall transfer funds only as needed up to amounts budgeted or in accordance with any existing bond resolutions that specify the matter in which transfers are to be made.
- Section 12. The Treasurer may advance monies to and from the various funds of the County to allow maximum cash flow efficiency. The advances must not violate County bond covenants or other legal restrictions that would prohibit an advance.
- Section 13. All purchases with funds appropriated herein shall be made in accordance with the County Purchasing Ordinance and applicable state statutes.
- Section 14. It is the intent of this Resolution that funds be expended for the purposes indicated in the budget; therefore, budgeted funds greater than \$50,000 may not be transferred from operating expenditures to capital projects or from capital projects to operating expenses without the prior approval from the Board of Supervisors. Also, funds may not be transferred from one capital fund to another without the prior approval of the Board of Supervisors.
- Section 15. The County Administrator is authorized, pursuant to state statute, to issue orders and warrants for payments where funds have been budgeted, appropriated, and where sufficient funds are available.
- Section 16. Subject to the qualifications in this Resolution contained, all appropriations are declared to be maximum, conditional and proportionate appropriations – the purpose being to make the appropriations payable in full in the amount named herein if necessary and then only in the event the aggregate revenues collected and available during the Fiscal Year for which the appropriations are made are sufficient to pay all the appropriations in full. Otherwise, the said appropriations shall be deemed to be payable in such proportion as the total sum of all realized revenue of the respective funds is to the total amount of revenue estimated to be available in the said Fiscal Year by the Board of Supervisors.
- Section 17. All revenue received by any agency under the control of the Board of Supervisors, the School Board, or by the Social Services Board not included in its estimate of revenue for the financing of the fund budget as submitted to the Board of Supervisors may not be expended by said agency under the control of the Board of Supervisors, the School

Board, or by the Social Services Board without the consent of the Board of Supervisors being first obtained. Nor may any of these agencies or boards make expenditures, which will exceed a specific item of an appropriation.

- Section 18. Allowances out of any of the appropriations made in this Resolution by any or all County departments, bureaus, or agencies under the control of the Board of Supervisors to any of their officers and employees for expense on account of the use of such officers and employees of their personal automobiles in the discharge of their official duties shall be paid at the same rate as that established by the Internal Revenue Service and shall be subject to change from time to time to maintain like rates.
- Section 19. The County Administrator is directed to maintain eight (8) petty cash accounts and establish any other petty cash accounts authorized by the Board of Supervisors. The current petty cash accounts are located in central purchasing (1), the landfill (1), the pet center (1), community development (1), and recreation (4). These petty cash accounts are maintained in accordance with §15.2-1229, Code of Virginia, 1950, as amended, with management plans as directed by the County Auditor.
- Section 20. The Board of Supervisors does not intend to seek changes to the current Agriculture Land Use Deferment Program.
- Section 21. The provision of inmate medical services is authorized through a contract with Dr. Laurence Wang with an estimated annual expense of \$169,100.
- Section 22. The County Administrator is authorized to execute a Memorandum of Agreement with each Fire and Rescue Agency, which requires that each agency provide annual financial reports and or audits of all available funds.
- Section 23. In order to release appropriated funds, each organization to which the County provides funding in excess of \$5,000 shall provide annual financial reports and or audits of all available funds benefiting the organization.
- Section 24. An appropriation of \$39,500 is hereby established to assist the Sheriff with the recruitment and retention of new Deputies.
- Section 25. The County's Personnel Policy is hereby amended to eliminate the Early Retirement Incentive Program.
- Section 26. The County Administrator is directed to negotiate a matching appropriation with Franklin County to assist the Cool Branch Fire Department with the acquisition requested apparatus prior to releasing budget funds.
- Section 27. The Board of Supervisors endeavors to increase General Fund balance (reserves) and directs the County Administrator to manage the County's finances to reduce use of general contingencies and take necessary measures to return at least \$1M to fund balance at the conclusion of FY2021.

- Section 28. The Board of Supervisors congratulates the Treasurer on the reduction of delinquent taxes owed and encourages the continued aggressive enforcement of outstanding tax accounts.
- Section 29. The Board of Supervisors congratulates the Commissioner of the Revenue on the proceeds returned to the County through the auditing of business accounts and encourages the Commissioner to systematically audit all tax listings for accuracy and fairness.
- Section 30. The Board of Supervisors respectfully requests that the Commissioner of the Revenue work with the County Administrator to review current tax assessment methods and recommend any changes to improve simplicity and fairness.
- Section 31. The Board of Supervisors directs County Administrator to propose revisions to the Financial Management Policies to strengthen fund balance reserves and ensure that prepayments are not counted as available funds for expenditure.
- Section 32. The County Administrator is directed to propose changes to this budget prior to June 30, 2020 to adjust revenues and expenditures as may be necessary to adjust to economic changes forecasted due to the COVID19 pandemic.
- Section 33. All previous appropriation ordinances or resolutions, to the extent that they are inconsistent with the provisions of this Resolution, shall be and the same are hereby repealed.
- Section 34. This Resolution shall be effective on July 1, 2020.

Given under my hand this day April 2, 2020.

Robert W. "Bob" Warren, Chairman
Pittsylvania County Board of Supervisors

David M. Smitherman, Clerk
Pittsylvania County Board of Supervisors

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT A
EXPENDITURES BY COST CENTERS
FOR FY 2021**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
<u>ADMINISTRATION AND MANAGEMENT OF GOVERNMENT:</u>		
Board of Supervisors		225,519
County Administrator		642,232
County Attorney		246,568
Human Resources		128,169
Auditors		95,500
Commissioner of Revenue		714,478
Reassessment		442,000
Treasurer		762,710
Central Accounting		576,078
Information Technology		507,065
Board of Elections/Registrar		346,041
Non-Departmental		1,720,239
Total Administration and Management of Government		6,406,599
 <u>PUBLIC WORKS:</u>		
Building and Grounds		1,025,048
Courthouse Maintenance		25,000
Community Development		524,918
Public Works		1,574,966
 <u>ADMINISTRATION OF JUSTICE:</u>		
Circuit Court		164,500
General District Court		11,706
Magistrates		4,500
Court Services		423,680
Juvenile & Domestic Relations Court		19,850
VJCCCA - J & D Court Services Grant		41,765
Misc - Records Preservation		9,500
Commissioner of Accounts		1,850
Clerk of Circuit Court		715,992

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT A
EXPENDITURES BY COST CENTERS
FOR FY 2021**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
Commonwealth's Attorney		959,582
State Restricted Seizure - Commonwealth Attorney		10,000
Federal Restricted Seizure - Commonwealth Attorney		5,000
Law Library Fund		23,000
Victim/Witness Grant		112,041
Total Administration of Justice		2,502,966
 <u>LAW ENFORCEMENT:</u>		
Sheriff		7,002,978
Corrections		4,658,577
State Seizure - Sheriff		50,000
Federal Seizure - Sheriff		80,000
Medical Examiner		2,500
DUI Select Enforcement		27,500
DMV Occupant Grant		8,046
CITAC Grant		10,000
BJA-Bulletproof Vest Partner Grant		9,875
Jail Inmate Management Fund		62,600
Courthouse Security		159,088
Total Law Enforcement		12,071,164
 <u>PUBLIC SAFETY:</u>		
Volunteer Fire/Rescue Departments		3,196,344
Building Inspections		224,455
VA Fire Program Grant		217,313
Four for Life-DMV		66,885
State Forestry		35,000
E911 Wireless Grant		213,337
VA Emergency Management		22,803
PSAP-Wireless Education Program		3,000
Animal Control		235,009
Pet Center		823,176
Veterinary Fund		2,700
Rescue Billing		164,000
Emergency Management Services		1,145,854
Total Public Safety		6,349,876
 <u>ENVIRONMENTAL PRESERVATION AND PROTECTION:</u>		
Litter Control Grant		15,841
VPI & SU Extension		167,048
Resource Conservation		113,742
Solid Waste Collections		2,000,016
Solid Waste Disposal		934,344
Total Environmental Preservation and Protection		3,230,991
 <u>HUMAN AND SOCIAL SERVICES:</u>		
Public Health		587,781
Mental Health		448,016
Comprehensive Services Act - Pool		6,195,783
Social Services Administration/Administrative Expense		4,838,198
Public Assistance		994,824
Total Human and Social Services		13,064,602

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT A
EXPENDITURES BY COST CENTERS
FOR FY 2021**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
<u>ECONOMIC DEVELOPMENT:</u>		
Industrial Development - Local		582,500
Economic Development		380,118
Workforce Investment Board		2,436,247
Community & Industrial Development		278,094
Total Economic Development		3,676,959
<u>PLANNING, HOUSING AND COMMUNITY DEVELOPMENT:</u>		
Planning Commission		21,772
Total Planning, Housing and Community Development		21,772
<u>PUBLIC LIBRARIES:</u>		
Libraries		1,366,377
State Library Grant		165,339
Library Memorial Fund		20,000
Total Public Library		1,551,716
<u>CULTURAL & RECREATIONAL PROGRAMS:</u>		
Recreation Department		412,008
Total Cultural & Recreational Programs		412,008
<u>CAPITAL INVESTMENTS:</u>		
Debt & Interest-General Fund		9,921,920
Debt & Interest-Solid Waste Enterprise Fund		447,200
Computer - Capital Outlay		10,000
Building & Grounds - Capital Outlay		70,000
Fire & Rescue - Capital Outlay		498,000
Community & Industrial Development Capital Outlay		229,700
Recreation Capital Outlay		108,000
Solid Waste-Capital Outlay		787,500
Total Capital Investments		12,072,320

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT A
EXPENDITURES BY COST CENTERS
FOR FY 2021**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
<u>PUBLIC EDUCATION:</u>		
School Fund:		
Instruction	69,651,531	
Admin./Attend & Health Services	4,129,708	
Pupil Transportation	6,596,406	
Operation & Maintenance	8,533,420	
Non-Instructional Operations	3,979,995	
Technology	2,921,179	
Cafeteria	5,237,500	101,049,739
Danville Community College		10,452
Total Public Education		101,060,191
<u>TRANSFERS:</u>		
Law Library Transfer		5,000
Social Services Department Transfer		945,940
School Board Transfer		19,486,709
Pet Center Transfer		163,800
Courthouse Maintenance Fund		25,000
Capital Improvements Fund Transfer		911,450
Economic Development Transfer		582,500
Total Transfers		22,120,399
GRAND TOTAL ALL EXPENDITURES	\$	186,116,529

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT B
REVENUES BY FUND
FOR FY 2021**

<u>REVENUES</u>	<u>Total Adopted Budget</u>
Local Funds	58,711,363
State Funds	87,294,959
Federal Funds	17,193,167
Carryovers	540,141
Fund Balance	256,500
Transfers	<u>22,120,399</u>
GRAND TOTAL ALL REVENUES	\$186,116,529

Attachment: 2020-04-01 Budget Resolution (1970 : Approval of County Budget/Budget Resolution (Staff Contact: Kimberly G. Van Der Hyde))

PITTSYLVANIA

COUNTY, VIRGINIA

FY2021 Fee Schedule

BUILDING PERMIT FEE SCHEDULE RESIDENTIAL - 1 & 2 FAMILY DWELLING EFFECTIVE 07/01/2020

NEW CONSTRUCTION - STRUCTURAL ONLY (INCLUDES MODULAR HOMES)

MINIMUM FEE	\$ 40.00
LIVING AREA	.15/SQ. FT.
GARAGE OR CARPORT	.025/SQ. FT.
PORCH, DECKS & PATIOS	.025/SQ. FT.
BASEMENTS (UNFINISHED)	.025/SQ. FT.

ADDITIONS - STRUCTURAL ONLY

MINIMUM FEE	\$ 40.00
LIVING AREA	.15/SQ. FT.
GARAGE /CARPORT	.10/SQ. FT.
PORCH, DECK, PATIO	.10/SQ. FT.

REPAIRS & REMODELING - STRUCTURAL ONLY

MINIMUM FEE (\$5,000.00 OR LESS)	\$ 40.00
EACH \$1,000 OR FRACTION THEREOF OVER \$5000.	\$ 5.00
CLOSE IN PORCH,PATIO,CARPORT,DECK	\$ 40.00

RELOCATION OF HOME	\$ 50.00
SEPARATE FEES FOR ELEC., HVAC & PLB.	
DEMOLITION	\$ 50.00

RESIDENTIAL - 1 & 2 FAMILY DWELLINGELECTRICAL

<u>NEW SERVICE/ SERVICE CHANGE</u>	<u>\$</u>	<u>45.00</u>
<u>RELOCATION OR REPLACEMENT OF METER</u>		
<u>BASE, PANEL BOX OR ENTRANCE WIRE</u>	<u>\$</u>	<u>45.00</u>
<u>EXTEND WIRING</u>	<u>\$</u>	<u>45.00</u>

PLUMBING

<u>BASE FEE</u>	<u>\$</u>	<u>45.00</u>
<u>EACH PLUMBING FIXTURE AN ADDITIONAL</u>	<u>\$</u>	<u>1.50</u>

MECHANICAL

<u>HEATING SYSTEM</u>	<u>\$</u>	<u>45.00</u>
<u>COOLING SYSTEM</u>	<u>\$</u>	<u>45.00</u>

<u>MISCELLANEOUS - NOT COVERED BY OTHER PERMITS</u>	<u>\$</u>	<u>45.00</u>
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<u>CHIMNEY OR STEM</u>	<u>\$</u>	<u>18.75</u>
<u>SWIMMING POOL (PRIVATE: INCLUDES</u>		
<u>WIRING & PLUMBING)</u>	<u>\$</u>	<u>75.00</u>

FARM STRUCTURES

EXEMPT FROM USBC REQUIREMENTS. HOWEVER, WHEN A WIRING, PLUMBING OR MECHANICAL SYSTEM FOR A FARM STRUCTURE IS AN EXTENSION OF A RESIDENTIAL SYSTEM, A PERMIT IS REQUIRED PER THE
--

<u>WIRING</u>	<u>\$</u>	<u>18.75</u>
<u>PLUMBING</u>	<u>\$</u>	<u>18.75</u>
<u>MECHANICAL</u>	<u>\$</u>	<u>18.75</u>
<u>BULK BARN</u>	<u>\$</u>	<u>18.75</u>

BUILDING PERMIT FEE SCHEDULERESIDENTIAL MULTI-FAMILY (INCLUDING MOTELS)NEW CONSTRUCTION AND ADDITIONS - STRUCTURAL ONLY

<u>MINIMUM FEE</u>	<u>\$</u>	<u>50.00</u>
<u>PER SQUARE FOOT</u>	<u>\$</u>	<u>0.15</u>

REPAIR & REMODELING - STRUCTURAL ONLY

<u>MINIMUM FEE (\$10,000.00 OR LESS)</u>	<u>\$</u>	<u>50.00</u>
<u>EACH \$1,000 OR FRACTION THEREOF OVER</u>		
<u>\$10,000.00</u>	<u>\$</u>	<u>5.00</u>

ELECTRICAL

<u>ELECTRICAL (PER DWELLING UNIT)</u>	<u>\$</u>	<u>45.00</u>
<u>SERVICE CHANGE</u>	<u>\$</u>	<u>45.00</u>
<u>RELOCATION OR REPLACEMENT: METER BASE, PANEL</u>		
<u>BOX, ENTRANCE WIRE</u>	<u>\$</u>	<u>45.00</u>

PLUMBING

<u>PLUMBING (PER DWELLING UNIT)</u>	<u>\$</u>	<u>45.00</u>
<u>EACH PLUMBING FIXTURE AN ADDITIONAL</u>	<u>\$</u>	<u>1.50</u>

MECHANICAL

<u>HEATING (PER DWELLING UNIT)</u>	<u>\$</u>	<u>45.00</u>
<u>COOLING (PER DWELLING UNIT)</u>	<u>\$</u>	<u>45.00</u>

BUILDING PERMIT FEE SCHEDULEMOBILE HOMES BEARING HUD LABEL & MOBILE HOME PARKSMANUFACTURED HOMES WITH HUD LABEL (INCLUDES PORCHES
UP TO 24 SQ. FT.)

MH'S (PER SQ. FT.)	\$	0.12
PLUS: ELECTRICAL	\$	15.00
PLUMBING	\$	15.00
HEATING	\$	15.00
COOLING	\$	15.00

PORCH, DECK, CARPORT, PATIO & ADDITIONS COST THE SAME AS RESIDENTIAL 1 & 2 FAMILY DWELLINGS - STRUCTURAL ONLY
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RELOCATION OR REPLACEMENT:

METER BASE, PANEL BOX, ENTRANCE WIRE	\$	45.00
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MOBILE HOME PARKS

EACH SITE	\$	25.00
SERVICE CHANGE	\$	45.00
RELOCATION OR REPLACEMENT		
METER BASE, PANEL BOX, ENTRANCE WIRE	\$	45.00
MAXIMUM FEE	\$	2,500.00

BUILDING PERMIT FEE SCHEDULE
COMMERCIAL, BUSINESS & INDUSTRIAL

NEW CONSTRUCTION, ADDITIONS & TEMPORARY MOBILE OFFICES
NEW TOWERS AND ANTENNA, STRUCTURAL ONLY

MINIMUM FEE	\$ 50.00
STRUCTURE	.15/SQ. FT.
MAXIMUM FEE	\$ 2,500.00

STRUCTURAL ONLY - REPAIR, REMODELING, RELOCATING, RE-ROOFING
AND REPLACEMENT OR NEW ANTENNA

MINIMUM FEE (\$10,000.00 OR LESS)	\$ 50.00
EACH \$1,000.00 OR FRACTION THEREOF OVER	
\$10,000.00	\$ 5.00
MAXIMUM FEE	\$ 2,500.00

DEMOLITION

MINIMUM FEE (\$2,000.00 OR LESS)	\$ 50.00
EACH \$1,000.00 OR FRACTION THEREOF OVER	
\$2,000.00	\$ 5.00

ELECTRICAL

NEW SERVICE (UNDER \$2,000.00)	\$ 50.00
EACH \$1,000 OR FRACTION THEREOF ABOVE \$2,000	\$ 5.00
SERVICE CHANGE	\$ 50.00
RELOCATION OR REPLACEMENT:	
METER BASE, PANEL BOX, ENTRANCE WIRE	\$ 50.00
MAXIMUM FEE	\$ 2,500.00

BUILDING PERMIT FEE SCHEDULE
COMMERCIAL, BUSINESS & INDUSTRIAL (CONTINUED)

PLUMBING

MINIMUM FEE (\$2,000.00 OR LESS)	\$ 50.00
EACH PLUMBING FIXTURE AN ADDITIONAL	\$ 1.50
EACH \$1,000.00 OR FRACTION THEREOF	
OVER \$2,000.00	\$ 5.00
MAXIMUM FEE	\$ 2,500.00

MECHANICAL

<u>ELEVATOR</u>	\$ 50.00
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HEATING

MINIMUM FEE (\$2,000.00 OR LESS)	\$ 50.00
EACH \$1,000.00 OR FRACTION THEREOF	
OVER \$2,000.00	\$ 5.00
MAXIMUM FEE	\$ 2,500.00

COOLING

MINIMUM FEE (\$2,000.00 OR LESS)	\$ 50.00
EACH \$1,000.00 OR FRACTION THEREOF OVER	
\$2,000.00	\$ 5.00
MAXIMUM FEE	\$ 2,500.00

SWIMMING POOL

PUBLIC OR SEMI-PUBLIC (INCLUDES WIRING & PLUMBING)	\$ 175.00
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BUILDING PERMIT FEE SCHEDULE
COMMERCIAL, BUSINESS & INDUSTRIAL (CONTINUED)

SIGNS - STRUCTURAL ONLY

<u>ESTIMATED COST: \$1.00 TO \$1,000</u>	<u>\$ 42.00</u>
<u>EACH \$1,000.00 OR FRACTION THEREOF</u>	
<u>OVER \$1,000.00 (INCLUDES ELEC. IF NEEDED)</u>	<u>\$ 5.00</u>

NEW TANKS:

<u>AST AND UST INSTALLATION (PER TANK) 1 INSPECTION</u>	<u>\$100.00</u>
<u>AST AND UST REMOVAL (PER TANK) 1 INSPECTION</u>	<u>\$100.00</u>

AMUSEMENTS: RIDES*, SHOWS, CONCESSIONS

<u>CONCESSION (PERMIT)</u>	<u>\$ 12.50</u>
<u>MOBILE UNITS (PER UNIT)</u>	<u>\$ 12.50</u>
<u>BOOTH (PER UNIT)</u>	<u>\$ 12.50</u>
<u>TENT (PER UNIT)</u>	<u>\$ 12.50</u>
<u>MAJOR RIDE **</u>	<u>\$ 55.00</u>
<u>KIDDIE RIDE **</u>	<u>\$ 35.00</u>
<u>SPECTACULAR RIDE **</u>	<u>\$ 75.00</u>

* FEE SCHEDULES ASSOCIATED WITH RIDES SHALL BE REDUCED BY 75%, IF PRIVATE INSPECTORS ARE UTILIZED BY THE OWNER OR LESSEE.

** RIDE CLASSIFICATION IS DEFINED BY VA. DEPT. OF HOUSING & COMMUNITY DEVELOPMENT

Blight Eradication Fee	<u>Applies to all Building Permits</u>	<u>\$ 5.00</u>
	(Does not include, zoning, amusement or land disturbing permits)	

BUILDING PERMIT FEE SCHEDULE
COMMERCIAL OR BUSINESS (CONTINUED)

<u>MISCELLANEOUS - NOT COVERED BY OTHER PERMITS</u>	<u>\$ 50.00</u>
	<u>\$150.00 +</u>
<u>LAND DISTURBING PERMIT FEES (COMMERCIAL)</u>	<u>\$10.00 PER</u>
	<u>ACRE</u>
<u>LAND DISTURBING PERMIT FEES (SINGLE-FAMILY RESIDENTIAL)</u>	<u>\$ 45.00</u>

REINSPECTION FEES: \$30.00

ALL REINSPECTION FEES SHALL BE PAID PRIOR TO
ISSUANCE TO CERTIFICATE OF OCCUPANCY

ZONING PERMIT \$25.00

WORKING WITHOUT PERMIT \$75.00

CERTIFICATE OF OCCUPANCY \$100.00

PLAN REVIEW - COMMERCIAL \$45.00

PLAN REVIEW - RESIDENTIAL \$25.00

REZONINGS \$300.00 + Cert. Letter Co:

VARIANCE \$200.00

APPEALS \$200.00

SUP \$350.00

SUP for Large Scale Utility \$5,000.00

Attachment: 2020-04-01 Budget Resolution (1970 : Approval of County Budget/Budget Resolution (Staff Contact: Kimberly G. Van Der Hyde))

PITTSYLVANIA

COUNTY, VIRGINIA

FY2021 Fee Schedule

Fire Inspection Fees

EFFECTIVE 07/01/2020

Fees charged pursuant to Virginia Code §27-97 & Virginia Statewide Fire Prevention Code §§ 107.12 & 107.15

Routine Fire Prevention Inspection:	No Charge
Original inspection and first follow-up:	\$25.00
First re-inspection due to fire code violations:	\$35.00
Subsequent re-inspections due to fire code violations:	

Child day centers, assisted living facilities and adult day care centers:

(Inspection required by any Virginia Regulatory Agency)

Licensed capacity as follows:

1. 1-8	\$50
2. 9-20	\$75
3. 21-50	\$100
4. 51-100	\$200
5. 101 or more	\$400

Hospitals, nursing homes, mental hospitals, detoxification facilities	\$100
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Blasting, Explosives, Fireworks:

An operational permit is required for the manufacture, storage, handling, sale or use of any quantity of explosive, explosive material, fireworks, or pyrotechnic special effects within the scope of Chapter 33 of the Virginia Statewide Fire Prevention Code.

Blasting: 1-30 days	\$150
Blasting: 31 days or more	\$300
Explosives, Blasting Agents and Fireworks: Annual Storage Permit (per Magazine)	\$100
Fireworks: Retail Sales of Permissible Fireworks, Outside Stand (60 Day Permit)	\$75
Fireworks: Retail Sales of Permissible Fireworks, Mercantile Occupancy (60 Day Permit)	\$75
Fireworks: Outdoor Fireworks Display (Aerial/Proximate Audience (One Day Permit)	\$100
Pyrotechnics: Indoor Pyrotechnic Display & Special Effects (One Day Permit)	\$100

Hazardous Materials:

An operational permit is required to store, transport on site, dispense, use or handle hazardous materials in excess of the amounts listed below.

Annual Hazardous Material Permit:	\$150
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Combustible Fiber	
Loose	100 cubic feet
Baled	1000 cubic feet
Flammable Gas	
Gaseous	1000 cubic feet

Liquefied (except propane) 30 gallons
 LP Gas: Storage and use inside or outside of any building.

Exception:

1. Individual containers with 500 gallons water capacity or less serving occupancies in Use group R-3.
2. Operation of cargo tankers that transport LP gas.

Flammable Liquid

Class 1A 30 gallons
 Class 1B and 1C 120 gallons

Combustible Liquid

Class II 120 gallons
 Class IIIA 330 gallons
 Class IIIB 13,200 gallons

Flammable Solid

Flammable Solid 125 pounds

Pyrophoric Material

Solid 4 pounds
 Liquid 4 pounds
 Gas 50 cubic feet

Water Reactive – Solid or Liquid

Class 3 5 pounds
 Class 2 50 pounds
 Class 1 No permit required

Unstable (reactive) Material – Solid or Liquid

Class 4 1 pound
 Class 3 5 pounds
 Class 2 50 pounds
 Class 1 No permit required

Unstable (reactive) Material - Gas

Class 4 10 cubic feet
 Class 3 50 cubic feet
 Class 2 250 cubic feet
 Class 1 No permit required

Oxidizer - Solid or Liquid

Class 4 1 pound
 Class 3 10 pounds
 Class 2 250 pounds
 Class 1 4000 pounds

Oxidizing Gas

Gaseous 1500 cubic feet
 Liquefied 15 gallons

Organic Peroxide - Solid or Liquid

Class UD 1 pound
 Class I 5 pounds
 Class II 50 pounds
 Class III 125 pounds
 Class IV No permit required
 Class V No permit required

Toxic Material

Solid 500 pounds
 Liquid 500 pounds
 Gas 810 cubic feet

Highly Toxic Material

Solid 10 pounds
 Liquid 10 pounds
 Gas 20 cubic feet

Corrosive Material

Solid 5000 pounds
 Liquid 500 gallons

Gas
Cryogenic - Liquid
Cryogenic (Flammable)
Cryogenic (Oxidizing)

810 cubic feet
45 gallons
45 gallons

Attachment: 2020-04-01 Budget Resolution (1970 : Approval of County Budget/Budget Resolution (Staff Contact: Kimberly G. Van Der Hyde))

PITTSYLVANIA

COUNTY, VIRGINIA

FY2021 Fee Schedule

Landfill Fees and Fines

EFFECTIVE 07/01/2020

Landfill Fees:

Solid Waste Household Fee	\$120 per household
Tipping Fee	\$41.00 per ton
Tire Disposal Fee	\$3.00 per tire

Landfill Fines:*

Scavenging (PCC § 17-3(I))	\$50.00
Littering (PCC § 17-3(M))	\$50.00
Brush/Yard Waste Disposal (PCC § 17-20 (B))	\$50.00
Tire Disposal (PCC § 17-3(L))	\$50.00
Out-of-State/County Usage (PCC § 17-20(C))	\$50.00
Contractor Usage (PCC § 17-20(B))	\$50.00
Furniture/Bulky Item Disposal at Green Box (PCC § 17-20(E)(2))	\$50.00
Other (Explain)	\$50.00

***Violations of Sections 17-3 and/or 17-20 of the Solid Waste Disposal Code shall be punishable by a fine in the following amounts:**

1. For a first violation within a twelve (12) month period, fifty dollars (\$50.00), if paid within ten (10) days, or one hundred dollars (\$100.00), if not paid within ten (10) days.
2. For a second violation within a twelve (12) month period, one hundred dollars (\$100.00), if paid within ten (10) days, or two hundred dollars (\$200.00), if not paid within ten (10) days.
3. For a third violation within a twelve (12) month period, two hundred dollars (\$200.00), if paid within ten (10) days, or three hundred dollars (\$300.00), if not paid within ten (10) days.
4. For a fourth violation within a twelve (12) month period, five hundred dollars (\$500.00), if paid within ten (10) days, or six hundred dollars (\$600.00), if not paid within ten (10) days.
5. For a fifth violation within a twelve (12) month period, one thousand dollars (\$1,000.00), if paid within ten (10) days, or one thousand one hundred dollars (\$1,100.00), if not paid within ten (10) days.



FY2021 Fee Schedule

Pet Center Adoptions & Fees

EFFECTIVE 07/01/2021

Adoptions:

Cat/Kittens	\$75.00 or adopt one get one free
Puppies (under 6 months)	\$150.00
Small Breed Dogs (under 25 lbs)	\$150.00
Large Breed Adult Dogs (over 6 months)	\$75.00
Senior Dogs and Cats (over 7 years)	Half off the normal fee

Fees:

Surrender Fee (Pittsylvania County Residents)	\$25.00 per animal
Surrender Fee (Danville City Residents)	\$50.00 per animal
Reclaim Fee with proof of current rabies vaccination	\$25.00 the first day and \$10 each additional day
Reclaim Fee without proof of current rabies vaccination	\$50.00 the first day and \$10 each additional day
Emergency Medical Treatment Cost for reclaimed animals	Responsible for Cost of Treatment

County Tags:*

- \$5 for one calendar year with proof of spay/neuter and a current rabies certificate
- \$10 for one calendar year without proof of spay/neuter and a current rabies certificate
- \$15 for a three year with proof of spay/neuter and a three year rabies certificate
- \$30 for a three year without proof of spay/neuter and a three year rabies certificate

Kennel License \$50.00 per year

***No refunds are granted due to a change in the status of an animal (i.e. having the dog spayed or neutered after the date of the tag purchase, death of the animal, giving or surrendering the animal to another individual). All tag purchases are final.**

Attachment: 2020-04-01 Budget Resolution (1970 : Approval of County Budget/Budget Resolution (Staff Contact: Kimberly G. Van Der Hyde))

PITTSYLVANIA

COUNTY, VIRGINIA

FY2021 Fee Schedule

Recreation Fees EFFECTIVE 07/01/2020

	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Room	Hourly	Hourly	4 hr block	4 hr block	8 hr block	8 hr block	Set up	Set up
Gallery	\$ 31.25	\$ 35.00	\$ 125.00	\$ 140.00	\$ 250.00	\$ 280.00	\$ 60.00	\$ 60.00
Grand Hall (GH)	\$ 37.50	\$ 40.00	\$ 150.00	\$ 160.00	\$ 300.00	\$ 320.00	\$ 80.00	\$ 80.00
Gym	\$ 81.25	\$ 85.00	\$ 325.00	\$ 340.00	\$ 650.00	\$ 680.00	\$ 120.00	\$ 120.00
Kitchen (w/o dishes)			\$ 50.00	\$ 50.00	\$ 100.00	\$ 100.00		
Kitchen (with dishes)			\$ 75.00	\$ 75.00	\$ 150.00	\$ 150.00		
Art Room	\$ 12.50	\$ 12.50	\$ 50.00	\$ 50.00	\$ 100.00	\$ 100.00	\$ 30.00	\$ 30.00
Stage	\$20.00 Per Section (4 sections)							
Podium, Audio			\$ 20.00	\$ 20.00				
Park Picnic Shelter			\$ 40.00	\$ 50.00				

Notes

Room	4 hr block is our most popular rental
Gallery	\$3.75 hrly inc to \$35/hr, \$15 inc in 4 hr block
Grand Hall (GH)	\$2.50 hrly inc to \$40/hr, \$10 inc in 4 hr block
Gym	\$3.75 hrly inc to \$85/hr, \$15 inc in 4 hr block
Kitchen (w/o dishes)	no change
Kitchen (with dishes)	no change
Art Room	no change, least rented room
Stage	no change
Podium, Audio	no change
Park Picnic Shelter	\$10 increase in 4 hr rental
	Gallery, GH, Gym - most rented, in that order



Board of Supervisors
EXECUTIVE SUMMARY

ACTION ITEM

Agenda Title:	Resolution # 2020-04-02 Buy Local (Staff Contact: David M. Smitherman)		
Staff Contact(s):	David M. Smitherman		
Agenda Date:	April 02, 2020	Item Number:	5.c
Attachment(s):	2020-04-02 Buy Local		
Reviewed By:	DH		

SUMMARY:

The COVID-19 pandemic has shaken the global economy, and its effects are being felt in every community in Virginia. Pittsylvania County, Virginia (the "County"), declared a Local Emergency on March 17, 2020, in response to COVID-19. During this Local Emergency, the County is working in partnership with their local economic development agencies, Chambers of Commerce, and other members of the community to assist local businesses in mitigating the economic impacts of the virus. The Board strongly urges every County citizen to do his/her part to buy local during the COVID-19 pandemic.

FINANCIAL IMPACT AND FUNDING SOURCE:

None.

RECOMMENDATION:

County Staff recommends the Board adopt Resolution # 2020-04-02.

MOTION:

"I make a Motion adopting Resolution # 2020-04-02 in support of buying local during the COVID-19 pandemic."

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
RESOLUTION # 2020-04-02**

BUY LOCAL DURING COVID-19 PANDEMIC

WHEREAS, at the Called Meeting of the Pittsylvania County Board of Supervisors (the “Board”) held on Thursday, April 2, 2020, in the Gallery Room of the Chatham Community Center, the following Resolution was presented and adopted:

WHEREAS, the COVID-19 pandemic has shaken the global economy, and its effects are being felt in every community in Virginia; and

WHEREAS, Pittsylvania County, Virginia (the “County”), declared a Local Emergency on March 17, 2020, in response to COVID-19; and

WHEREAS, during the Local Emergency, the County is working in partnership with their local economic development agencies, Chambers of Commerce, and other members of the community to assist local businesses in mitigating the economic impacts of the virus; and

WHEREAS, it is important that we all contribute to the resilience of our local economy by supporting locally owned businesses during this Local Emergency; and,

WHEREAS, the County will continue to experience purchasing needs related to the COVID-19 pandemic to ensure continuity of operations and support for Emergency Responders.

NOW, BE IT RESOLVED, that the Board strongly urges every County citizen to do his/her part to buy local during the COVID-19 pandemic; and,

BE IT FURTHER RESOLVED, during the COVID-19 pandemic, and all other appropriate times, that the Board directs the County Administrator to take extra measures to ensure that local businesses are provided priority bid opportunities on County purchasing needs.

Given under my hand this 2nd day of April, 2020.

Robert (“Bob”) W. Warren, Chairman
Pittsylvania County Board of Supervisors

David M. Smitherman, Clerk
Pittsylvania County Board of Supervisors

Attachment: 2020-04-02 Buy Local (1971 : Resolution # 2020-04-02 Buy Local (Staff Contact: David M. Smitherman))