

Public Display

BOARD PACKET

BOARD OF SUPERVISORS

**FY2016-17
PROPOSED BUDGET
PUBLIC HEARINGS**

MARCH 23, 2016



PITTSYLVANIA COUNTY BOARD OF SUPERVISORS

PUBLIC HEARING

MONDAY, MARCH 21, 2016

7:00 P.M.

GENERAL DISTRICT COURTROOM

11 BANK STREET, CHATHAM, VIRGINIA

AGENDA

1. Call to Order – 7:00 p.m.
-

2. Roll Call *Barber Hagerman Blackstock Scearce Davis Warren Barksdale*
-

3. Pledge of Allegiance
-

APPROVAL OF AGENDA

Motion by: *Barber Hagerman Blackstock Scearce Davis Warren Barksdale*

Seconded by: *Barber Hagerman Blackstock Scearce Davis Warren Barksdale*

PUBLIC HEARINGS

4. **FY2016/17 PROPOSED PITTSYLVANIA COUNTY SCHOOL BUDGET**

The Board of Supervisors of Pittsylvania County, Virginia, will hold a public hearing to hear citizen input on the proposed School Budget for fiscal year 2016/17. The School Budget is part of the overall County Budget, which does not include a tax increase. A separate public hearing will be held on the proposed County Budget.

Pages 5-7

Open: _____

Close: _____

Speakers: _____

5. FY2016/17 PROPOSED PITTSYLVANIA COUNTY BUDGET

The Board of Supervisors of Pittsylvania County, Virginia, will hold a public hearing to hear citizen input on the proposed FY2016/17 County Budget. This Budget will not be considered for adoption until seven (7) days after the public hearing. This notice is published pursuant to §§ 15.2-2503, 15.2-2506, and 22.1-93 of the Code of Virginia, 1950, as amended. Attached to the Executive Summary within this packet is a brief synopsis of the Budget, which shall be for informative and fiscal planning purposes only. This budget does not propose a tax increase. A separate public hearing will be held to hear citizen input on the proposed School Budget.

Pages 8-33

Open: _____

Close: _____

Speakers: _____

ADJOURNMENT

Motion by: *Barber Hagerman Blackstock Scearce Davis Warren Barksdale*
Seconded by: *Barber Hagerman Blackstock Scearce Davis Warren Barksdale_*

Time: _____

PITTSYLVANIA COUNTY
Board of Supervisors

EXECUTIVE SUMMARY

<p><u>AGENDA TITLE:</u> FY 2016/17 Proposed Pittsylvania County School Budget</p> <p><u>SUBJECT/PROPOSAL/REQUEST:</u> Public Hearing for FY 2016/17 Pittsylvania County School Budget</p> <p><u>STAFF CONTACT(S):</u> Monday, VanDerHyde</p>	<p><u>AGENDA DATE:</u> 0 3-21-2016</p> <p><u>ACTION:</u> Yes</p> <p><u>CONSENT AGENDA:</u> <u>ACTION:</u></p> <p><u>ATTACHMENTS:</u> Yes</p> <p><u>REVIEWED BY:</u> </p>	<p><u>ITEM NUMBER:</u> 4</p> <p><u>INFORMATION:</u></p> <p><u>INFORMATION:</u></p>
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BACKGROUND:

It is a statutory requirement that the Pittsylvania County Board of Supervisors hold a public hearing for citizen input on the school's budget. Tonight's public hearing will allow citizens to comment on the proposed FY 2016 Pittsylvania County School Budget with a proposed total of \$91,489,633. This public hearing was advertised in the Chatham Star Tribune on March 9, 2016, which meets the requirement of State Code section 15.2-2506 concerning publication and notice. A copy of the affidavit and advertisement is attached.

DISCUSSION:

Attached is a copy of the summary school budget, which outlines the categories associated with the total school budget of \$91,489,633, which contains local funding of \$16,736,709.

RECOMMENDATION:

Staff recommends the Board of Supervisors consider citizen input during tonight's public hearing on the FY 2016/17 Pittsylvania County School Budget. This budget cannot be approved until at least 7 days after this public hearing. The Board will consider this proposed budget for approval at their regular meeting, April 4, 2016.

STAR-TRIBUNE

Serving Pittsylvania County Since 1869

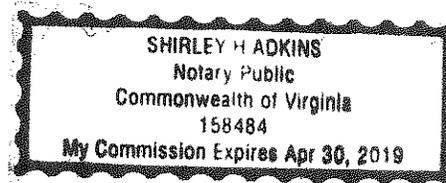
Certificate of Publication

I hereby certify that the attached order of publication has been published once a week for 1 successive weeks in the Star-Tribune, a newspaper published at the Chatham office in Pittsylvania County, Virginia, beginning on March 9, 2016.

Chad Harrison, Publisher

Swan J. Light, Editor, acting agent for the publisher

March 9, 2016



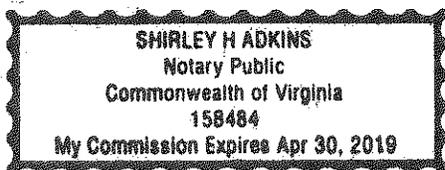
STATE OF VIRGINIA, AT LARGE

County of Pittsylvania, To-wit:

The foregoing instrument was acknowledged before me this

16 day of March 2016 by SUSAN LIGHT.

My commission expires April 30, 2019.



Shirley H Adkins
Notary Public

28 N. Main Street
P.O. Box 111
Chatham, VA 24531

Tel.: (434) 432-2791
Fax: (434) 432-4033
legals@chathamstartribune.com

Short Takes

Elementary All County Chorus to be held Saturday, March 12 at CHS

Elementary All County Chorus activities will be held this Saturday, March 12, at Chatham High School. Approximately 10 students from each of the county elementary schools were selected to form this 100 voice honor choir.

The students have been learning several selections during the past few months. Under the direction of PCS music teachers, they will rehearse and polish these musical numbers throughout the day Saturday. Their hard work will culminate in a free concert at 4 p.m. in the CHS auditorium.

March is "Music in Our Schools" month. Show your continued support of our local fine arts programs through your attendance at this community event.

Danville native seeking funding for Haiti medical missions trip

Kelly Powell, who is a nurse at Saint Mary's Hospital in Richmond, and her roommate/coworker Allie Weir are trying to go to Haiti on a medical missions trip but have to raise the funding to do so. Both girls are still strapped with college loans, so unless they can receive financial support this mission is not possible for them. If you are able or know of someone who could help them with this it would be greatly appreciated. They figure it would require at least \$3,000 to finance the trip for the two of them; so any amounts small or large would help out in allowing them to make preparations as soon as finances are raised. There is a great need for their help in this country; so please pray about it and help if God leads you. Donations may be sent to Kelly Powell, 2040 Carter Street, Danville, Va 24540 or to www.crowdfunder.com/kellyandalliemidwestforhaitritrip/raiser/allisonweir setup_success/personal. You can also call Kenny Powell at 434-792-5728.

Community-wide job fair planned for Thursday, April 7, at Institute

A community-wide job fair will be held on Thursday, April 7, at The Institute for Advanced Learning and Research (150 Slayton Avenue, Danville) from 10 a.m. to 2 p.m.

The job fair is being coordinated by the Danville Pittsylvania County Chamber of Commerce, the Virginia Workforce Center, American National University, Averett University, Danville Community College, and the Dan River Region Collaborative.

Employers that would like to participate in the job fair should contact Antonio Logan, Education & Workforce Development Coordinator for the Danville Pittsylvania County Chamber of Commerce, 434-836-6990 or at alogan@dpchamber.org by March 18. There is no cost for employers to participate, but registration is required. Space is limited, and registrations will be accepted in the order they are received.

The Danville Pittsylvania County Chamber of Commerce is a business organization with approximately 700 members in the Danville/Pittsylvania County region. The Chamber works to energize the region by creating exceptional business growth and profitability in a vibrant, customer-centered culture.

The job fair has been provided funding by the West Piedmont Workforce Investment Board (WPWIB). The WPWIB and sub-recipients are equal opportunity employers/programs. Auxiliary aids and services are available upon request to individuals with disabilities. Primary source of funding is from the U.S. Department of Labor Employment and Training Administration.

Nominations being solicited for Chamber's Young Professionals

The Danville Pittsylvania County Chamber of Commerce is soliciting nominations for its Young Professionals PACE (Professional and Community Engagement) Awards which will be presented to exceptional young professionals in the Danville-Pittsylvania County region.

The awards will recognize up to five young professionals who have made significant contributions to our region through professional achievements as well as through community/volunteer service. Young professionals who are 25 to 40 years old and either reside or work in Danville or Pittsylvania County are eligible.

- Criteria for the award include:
- ◆ At least three years of professional work experience
 - ◆ Demonstrated leadership within their profession
 - ◆ Contributed to this region through volunteer/community activities

To nominate a young professional for the PACE Award, please submit a nomination. Nomination forms are available on the Chamber's website at www.dpchamber.org. Nomination forms can also be obtained by emailing the Chamber at chamber@dpchamber.org or by calling the Chamber office at 434-836-6990. The deadline for nominations is April 15.

Tunstall Middle School students attend Beta convention Feb. 9-11

Tunstall Middle School Beta students and sponsors attended the Virginia Junior Beta Convention on February 9-11. There were 39 Tunstall Middle School students in attendance at the convention in Williamsburg, under the direction of their sponsors, KerriBeth Ludeman, Kate Wells, and Amity Griffith. We would like to recognize Kate Wells for all her hard work and dedication as the Virginia Junior Beta sponsor that organized and led the Convention. All students participated in Songfest and won second place with the student help of K.B. Griffith and Meredith Hughes. The following group projects were recognized: first in t-shirt design, first in banner, second in wreath, and third in spotlight your club. Individual awards went to Amanda Talbot for first in digital photography and Jennifer Sams who placed third in language arts academic competition.



Members of the Bloc Burnaz Motorcycle Club present basketball tournament proceeds for the Autism Education Fund to Debra Dodson, Executive Director of The Community Foundation.

Tournament supports autism fund

The Bloc Burnaz Motorcycle Club recently presented a check of \$700 to the Autism Education Fund of The Community Foundation. The proceeds were from a basketball tournament held March 6 at the True Holness Church in Danville.

The Autism Education Fund provides grants to autism education-related programs or organizations benefiting individuals, families, educators and the community in the surrounding area. Applications are now being accepted for the Autism Educa-

tion Fund through March 18.

The Fund was established through proceeds of the annual Dan River Autism Awareness 5K, scheduled this year for April 23. Registration information is available at danriverautism5k.org.



Lions Club donates

The Danville Host Lions Club presented an annual donation to the Danville Sheriff's Office's Project Lifesaver Program. Pictured from left to right are Deputy Billy Payne, Corporal Michelle Wilkerson, Lions Vice President Tammy Warren, Lion Chuck Sampson, and Lions President Sherif Mike Mondul. The amount of the check was \$1,000.00. The PLS Program operates solely on donations, and is provided to the citizens of Danville at no cost.

IdeaFest

Continued from page 11A

Additional funding comes from a Make More Happen collaborative grant from the Danville Regional Foundation and corporate sponsorship from Japan Tobacco International, the City of Danville Office of Economic Development, American National Bank & Trust Co., the Dan-

ville Pittsylvania County Chamber of Commerce, Infinity Global, Noblis, Middle Border Forward, Eastern Panel Manufacturing, Davenport Energy, First Piedmont Corporation, and Supply Resources. Regional businesses, community organizations and individual entrepreneurs are invited

to join Team IdeaFest by sponsoring an event, advertising on the podcast, or joining the Entrepreneur's Circle. Additional information about IdeaFest can be found at www.ideafest-danville.com.

NOTICE OF PUBLIC HEARING

The Board of Supervisors of Pittsylvania County, Virginia, will hold a public hearing in the General District Courtroom located on the second floor of the Edwin R. Shields Courthouse Addition, Chatham, Virginia, Monday, March 21, 2016 at 7:00 p.m. to hear citizen input on the proposed School Budget for fiscal year 2017. The School Budget is part of the overall County Budget, which does not include a tax increase. A separate public hearing will be held on the proposed County Budget. A summary copy of the proposed School Budget is available for public examination at the County Administrator's Office, 1 Center Street, Virginia, Monday through Friday, 8:00 a.m. to 5:00 p.m. This summary budget will also be available on the County's website at www.pittsylvaniacountyva.org. Below is a brief synopsis of the School Budget, which shall be for informative and fiscal planning purposes only.

SCHOOL BOARD

	Adopted Budget 2015-2016	Proposed Budget 2016-2017
REVENUES		
From Sales Tax	9,638,784	10,185,738
From State Funds	48,056,835	50,189,397
From Federal Funds	8,195,423	7,866,361
From Local Funds	16,910,298	16,738,709
Cafeteria Receipts	5,175,138	5,066,404
From Other Funds	1,687,663	1,445,024
Total	\$89,674,141	\$ 91,489,633
EXPENDITURES		
Instruction	61,236,429	62,216,811
Adm./Attend & Health Svcs	3,219,622	3,370,527
Pupil Transportation	6,123,227	6,634,246
Operation & Maintenance	7,980,840	7,964,335
Non-Instructional Operations	3,256,106	3,412,865
Technology	2,680,779	2,824,445
Cafeteria	5,175,138	5,066,404
Total	\$89,674,141	\$ 91,489,633
P7		

PUBLIC NOTICE

The Pittsylvania County School Board will hold a public hearing on the proposed 2016-2017 School Budget on Thursday, March 24, 2016, at 6:00 p.m. The hearing will be held at the Pittsylvania County School Board Administrative Office, Chatham, Virginia.

PITTSYLVANIA COUNTY
Board of Supervisors

EXECUTIVE SUMMARY

<p><u>AGENDA TITLE:</u> FY 2016/17 Proposed Pittsylvania County Budget</p> <p><u>SUBJECT/PROPOSAL/REQUEST:</u> Public Hearing for the FY 2016/17 Proposed County Budget</p> <p><u>STAFF CONTACT(S):</u> Monday, VanDerHyde</p>	<p><u>AGENDA DATE:</u> 03-21-2016</p> <p><u>ACTION:</u> Yes</p> <p><u>CONSENT AGENDA:</u> <u>ACTION:</u></p> <p><u>ATTACHMENTS:</u> Yes</p> <p><u>REVIEWED BY:</u> </p>	<p><u>ITEM NUMBER:</u> 5</p> <p><u>INFORMATION:</u></p> <p><u>INFORMATION:</u></p>
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BACKGROUND:

It is a statutory requirement that the Pittsylvania County Board of Supervisors hold a public hearing for citizen input on the county's budget. Tonight's public hearing will allow citizens to comment on the proposed FY 2016/17 Pittsylvania County Budget with a proposed total of \$175,800,032. This public hearing was advertised in the Chatham Star Tribune on March 9, 2016, which meets the requirement of State Code section 15.2-2506 concerning publication and notice. A copy of the affidavit and advertisement is attached.

DISCUSSION:

Attached is the budget resolution along with exhibits A-D that discuss the FY 2016/17 budget and outlines the categories associated with the total budget of \$175,800,032. This resolution contains a schedule of fees for Building Inspections and for Fire Prevention.

RECOMMENDATION:

Staff recommends the Board of Supervisors consider citizen input during tonight's public hearing on the FY 2016/17 Pittsylvania County Budget. This budget cannot be approved until at least 7 days after this public hearing. The Board will consider this proposed budget for approval at their regular meeting, April 4, 2016.

STAR-TRIBUNE

Serving Pittsylvania County Since 1869

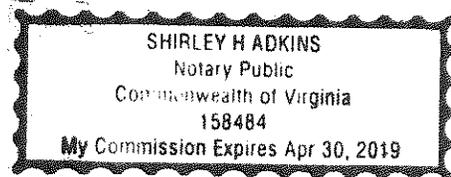
Certificate of Publication

I hereby certify that the attached order of publication has been published once a week for 1 successive weeks in the Star-Tribune, a newspaper published at the Chatham office in Pittsylvania County, Virginia, beginning on March 9, 2016.

Chad Harrison, Publisher

Susan Light, Editor, acting agent for the publisher

March 16, 2016



STATE OF VIRGINIA, AT LARGE

County of Pittsylvania, To-wit:

The foregoing instrument was acknowledged before me this

16 day of March 2016 by SUSAN LIGHT.

My commission expires April 30, 2019.

Shirley H Adkins
Notary Public

28 N. Main Street
P.O. Box 111
Chatham, VA 24531

Tel.: (434) 432-2791
Fax: (434) 432-4033
legals@chathamstartribune.com

Whittle announces campaign for council

DANVILLE - From the Madison Whittle for Danville City Council Campaign. Madison Whittle is formally announcing that he will be seeking a Danville City Council seat in the upcoming May 3rd election. He is a Danville native who attended Sacred Heart School and is a graduate of George Washington High School. Whittle, a local entrepreneur with over 30 years of small business experience, has first-hand knowledge of what it takes to create jobs. "I work directly with many new businesses that come to Danville and I am aware of the important role they play in generating economic growth for our city.



Whittle

I would also like to work on streamlining the permitting and zoning process which will help make the path much smoother for citizens, as well as new and existing businesses." Whittle wants to work to strengthen the partnership between the Danville School Board and the City Council. He feels that this close cooperation plays an essential role in the success of the Danville Public School system and the collaborative relationship advocated by the new superintendent, Mr. Jones, thereby attracting more families to our city and improving its growth. He still believes strongly in his support of the Capstone project, a precision machining program available to local students. This joint venture between the Institute for Ad-

vanced Learning and Danville Community College, along with local private industries, makes the program one of the best in the state. Whittle is a Paul Harris Fellow and a member of the Danville Rotary Club, the Danville Chamber of Commerce, the Dan River Emmaus, the Danville Cancer Society, as well as a founding member of Cross Roads Christian Counseling Mission and a member at the VTR in Alton, Virginia. "The River District is the shining star of Danville. I look forward to adding my substantial years of small business experience to its continued growth and to represent the citizens by working with Council Members and City Staff."

Annual 'Touch a Truck' event returns April 23

By BOBBY ALLEN ROACH
Star-Tribune Staff Writer

The Junior Wednesday Club will be holding its 4th Annual Touch a Truck event on April 23, according to Dan River Middle School 7th grade language arts teacher Lauren Bunn. The event will be from 11 a.m. to 3 p.m., honk-free from 11 a.m. to 2 p.m., and it

will be located at Averett's North Campus parking lot. "We are expecting around 40 trucks this year and we have added a Truck Show into the event," Bunn said. There will be a \$10 entry fee and the categories are highest, oldest, and customized. There will be a Kids Zone with crafts

and bouncy houses. "We will also have a Teddy Bear Clinic this year. The kids can bring their stuffed animals and dolls to get a check up from real doctors. Residents from Danville Regional Medical Center will be available the entire day," Bunn said. A professional DJ will host the event. "We are also hoping to have several food

vendors," Bunn added. Danville radio station WAKG will broadcast live during the event. The cost is \$5 in advance and \$6 at the gate, children 2 and under are free. Tickets will be sold at Danville Toyota or by email at danvilletouchatruck@gmail.com or via Facebook by searching "Touch a Truck-Danville."

Application deadline for 2016 IdeaFest March 21

DANVILLE - There is a movement afoot to strengthen and connect the entrepreneurial ecosystem in the Dan River region. IdeaFest, a business pitch competition, is one component of this movement. First envisioned by six young professionals in summer 2013, IdeaFest is a community project to encourage and inspire entrepreneurship among residents of the region. The group, which calls itself "Team IdeaFest," hosts an annual business pitch competition, educational opportunities, networking events, as well as a podcast series highlighting local business leaders in the region. The third Annual IdeaFest Business Pitch Competition is Friday, April 1, from noon until 5:30 p.m. at the Institute for Advanced Learning & Research in Danville. Twenty applicants will be selected to pitch a startup idea before a panel of expert judges and a live audience. The

top three competitors, as selected by the judges, will be awarded \$5,000 for first place, \$3,000 for second place, and \$1,500 for third place. The audience will select the winner of the \$500 American National Audience Choice Award. The deadline to submit an application to pitch is Monday, March 21. The pitch competition is free to attend and is open to everyone. Application and registration details are available at <http://ideafestdanville.com/pitch>. Two "IdeaForum" learning opportunities will be offered on the same day. VT KnowledgeWorks will provide a workshop called "The Entrepreneurship Option" (9-10:30 a.m.) and The Launch Place will present a panel on crowd funding (11 a.m.-12 p.m.). Two "IdeaFlow" networking events are scheduled for Thursday, March 31, and Thursday, April 28, both at 6:30

p.m. at 2 Witches Winery & Brewing Co in Danville. The first IdeaFlow of this year was held on February 25. Fifteen community members gathered to share startup ideas and discuss entrepreneurial opportunities in the Dan River region. Four individuals pitched their business ideas and received friendly and constructive feedback from the audience. New this year, Team IdeaFest has launched a podcast series, IdeaFest Radio. The first episode, which features an interview with serial entrepreneur Michael Duncan, was released on March 9. The episode can be listened to via computer or smart phone at <http://ideafestdanville.com/ideafest-radio-episode-1-michael-duncan/>. The Launch Place is the presenting sponsor for IdeaFest.

See IDEAFEST, page 12A

Exports

Continued from page 10A

lars, include: Mexico, \$179 million; Japan, \$175 million; United Kingdom, \$134 million; Morocco, \$103 million; Republic of Korea, \$94 million; Taiwan, \$90 million; and Indonesia, \$70 million. All countries saw increases in value versus 2014, except Indonesia, which declined by 26 percent. Several countries in the top ten saw double or triple digit increases including Switzerland, Mexico, Japan, the United Kingdom, South Korea, and Taiwan. Virginia has trade representation covering Mexico, Japan, South Korea, and the United Kingdom. The top agricultural and forestry product exports from Virginia in 2015 include: soybeans; pork; lumber and logs; soybean meal; leaf tobacco; processed foods and beverages, including wine, craft beer, and distilled spirits; wood pellets and chips; poultry; soybean oil; wheat; animal feed; corn; raw peanuts; seafood and other marine products; and cotton. Favorable growing conditions and record yields in key production countries contributed to lower crop prices in 2015. For example, per bushel prices of soybeans, Virginia's largest export commodity, dropped almost 13 percent from 2014 to 2015 according to the U.S. Department of Agriculture (USDA). Overall, the value of U.S.

field crops fell to \$135.7 billion in 2015 from \$149.8 billion in 2014, or a 10.4 percent drop. These figures also are below those released by USDA in 2013 (\$166.7 billion) and 2012 (\$184.4 billion). A portion of Governor McAuliffe's strategic plan for building a new Virginia economy includes helping existing agribusinesses expand operations, recruiting new agribusinesses to Virginia, expanding international markets for Virginia products, and making strategic investments in rural infrastructure, including utilizing the Governor's Agriculture and Forestry Industries Development Fund, which support job growth in these areas. According to a 2013 economic impact study conducted by the University of Virginia's Weldon Cooper Center for Public Service, agriculture and forestry are two of Virginia's largest private industries with a combined economic impact of \$70 billion annually. The Governor's Conference on Agricultural Trade is co-

hosted by the Virginia Farm Bureau Federation, Virginia Port Authority, Virginia Tech's Department of Agricultural and Applied Economics, and the Virginia Department of Agriculture and Consumer Services. In addition to Governor McAuliffe and Secretary Haymore, the conference features presentations from United States Senator Mark R. Warner; Ambassador Darcy Vetter, Chief Agricultural Negotiator of the United States Trade Representative (USTR); John Reinhart, CEO and Executive Director of the Port of Virginia; Dr. John Clifford, Chief Veterinary Officer of USDA's Animal and Plant Health Inspection Service; Jim Sumner, President of the U.S.A. Poultry and Egg Export Council; Ambassador Richard Crowder, former Chief Agricultural Negotiator of USTR; and several additional industry executives from the Federal Reserve Bank of Richmond, Virginia Tech, Wells Fargo, Tyson Foods, and The Scoular Company, among others.

NOTICE OF PUBLIC HEARING

The Board of Supervisors of Pittsylvania County, Virginia, will hold a public hearing in the General District Courtroom located on the second floor of the Edwin R. Shields Courthouse Addition, Chatham, Virginia, Monday, March 21, 2016 at 7:00 p.m. to hear citizen input on the proposed 2016-2017 County Budget. This Budget will not be considered for adoption until seven (7) days after the public hearing. This notice is published pursuant to §§ 15.2-2503, 15.2-2506, and 22.1-93 of the Code of Virginia, 1950, as amended. Below is a brief synopsis of the Budget, which shall be for informative and fiscal planning purposes only. This budget does not propose a tax increase. A separate public hearing will be held to hear citizen input on the proposed School Budget. A full text is available for public viewing at the County Administrator's Office at 1 Center Street, Chatham, Virginia, Monday - Friday, 8:00 a.m. - 5:00 p.m. An electronic version will be available on the County's website at www.pittsylvaniacountyva.org.

GOVERNMENT

EXPENDITURES	2015-2016	2016-2017
	ADOPTED	PROPOSED
General Gov'l Expense	3,477,553	3,953,532
Judicial Admin. Expense	1,603,931	1,631,627
Public Safety	15,735,991	16,014,035
Health Dept./Social Services	10,596,526	10,838,399
Public Works	3,289,084	3,062,347
Education Expense	89,683,146	91,499,245
Parks, Rec. & Cultural	1,784,975	1,667,827
Grants	3,603,949	5,461,638
Community Dev. Expense	10,082,174	8,383,865
Capital Projects	875,656	1,402,901
Debt Service	12,707,348	12,857,171
Transfers	19,649,496	18,652,420
Misc/Non-Departmental	319,525	375,025
TOTAL	\$173,309,354	\$175,800,032
REVENUES	2015-2016	2016-2017
	ADOPTED	PROPOSED
Local Funds	49,929,224	48,307,107
State Funds	83,695,184	84,548,740
Federal Funds	16,086,532	18,272,794
C/P Carryover	1,563,324	2,526,564
Carryover	579,594	239,700
Fund Balance	1,806,000	3,252,707
Transfers	19,649,496	18,652,420
P10 TOTAL	\$173,309,354	\$175,800,032

Pittsylvania County Purchasing Department

is seeking bids from qualified vendors to provide all equipment, materials and labor necessary to install guardrails at Heron Pointe Drive, Gretna, VA. Bids are due in the Purchasing Department, 1 Center Street, Chatham, VA 24531, no later than 2:00 p.m., Tuesday, March 29, 2016. A copy of the IFB may be obtained by contacting the Purchasing Department at (434) 432-7744 or by email at Connie.Gibson@pittgov.org. The IFB is also available on the County's website at www.pittsylvaniacountyva.gov, EOE.

Town of Gretna

Request for Proposal: The Town is soliciting bids for the following services from qualified bidders:

1. **Audit Services:** Request for proposals to perform the Town's financial audit for the fiscal year ending June 30, 2016. Audit must be done in accordance with generally accepted auditing standards; the standards for financial audits contained in Governmental Auditing standards issued by the Comptroller General of the United States; the Provision of the OMB Circular A-128, Audits of State and Local Governments; and the Specifications of Audits of Counties, Cities and Towns. This will need to be completed after July 1, 2016.

All bids must be identified on the outside of a sealed envelope. The deadline for submittal is 4:00 PM Friday, April 8, 2016. Bids received after this time will not be accepted. Bids will be opened and read aloud on April 11, 2016 at 7:00 PM in the Gretna Town Hall. The Town reserves the right to accept or refuse any or all bids. Please contact Town Hall at 434-656-6572 or email at patsyt@townofgretna.org if you have any questions.

Presented: April 4, 2016
Adopted: April 4, 2016

RESOLUTION 2016-04-01

VIRGINIA: At a regular meeting of the Pittsylvania County Board of Supervisors on Monday, April 4, 2016 in the General District Courtroom in the Edwin R. Shields Courthouse Addition in Chatham, Virginia, the following resolution on the annual budget for Fiscal Year 2017 was presented and adopted.

WHEREAS, the laws of the Commonwealth of Virginia require the governing body to prepare and approve a budget for fiscal and planning purposes, notwithstanding additional requirements for the schools, including revenues and expenditures for the ensuing year by May 1, 2016; and

WHEREAS, the laws of the Commonwealth of Virginia control the distribution of funds by appropriations giving the Board of Supervisors authority to set such appropriations at such periodic basis as outlined in Section 15.2-2506 of the Code of Virginia, being further identified in this Resolution with Exhibit A and Exhibit B; and

WHEREAS, a public hearing has been properly advertised and held on March 21, 2016, in accordance with state statute as shown by the affidavit of the publisher; then,

BE IT HEREBY RESOLVED, by the Board of Supervisors of the County of Pittsylvania, that there be hereby adopted and appropriated a budget for Fiscal Year 2017, the full and complete budget is contained in the document entitled:

**"PITTSYLVANIA COUNTY ADOPTED BUDGET"
FISCAL YEAR 2017
JULY 1, 2016 - JUNE 30, 2017
TOTALING: \$ 175,800,032**

BE IT FURTHER RESOLVED, that the estimated budget total of \$175,800,032 includes \$16,736,709 total local effort for the Pittsylvania County Schools, and \$1,646,045 in reallocated carryovers for Industrial Development Local. Included in this budget is an approval of supplements for employees of all five (5) Constitutional Offices. These offices include the Sheriff, Treasurer, Commissioner of Revenue, Clerk of Courts and Commonwealth's Attorney. Personnel costs for these offices, which include an appropriation of local funding and compensation board funding cannot be overspent.

BE IT STILL FURTHER RESOLVED, that the funds of the School Budget, the Library Board, and the Welfare Board shall be expended only by order and approval of those respective boards and that no money shall be paid out for such contemplated expenditures unless and until there has first been made an appropriation for such contemplated expenditures by the Board of Supervisors; and,

BE IT STILL FURTHER RESOLVED that the School Budget estimate for FY 2016-2017 be set at \$91,489,633 with the local funds provided by the Board of Supervisors set at \$16,736,709 to be funded by classification as allowed by the Code of Virginia, 1950 as amended, and the school board to report back in amounts requested to be funded in each classification if different than shown in the approved budget.

The local funds include the following:

General Fund Local \$16,736,709 (Includes \$45,000 Solid Waste)

BE IT STILL FURTHER RESOLVED, that the Board of Supervisors shall receive quarterly revenue and expenditure reports comparing receipts and expenditures to the approved budget from the Office of the County Administrator as well as a list of transfers approved by the County Administrator and,

BE IT STILL FURTHER RESOLVED, that the unit tax levy for the year commencing January 1, 2016 shall be as follows:

Real Property:	\$.59 per \$100 of assessed value, 100% market value
Mobile Homes and Barns:	\$.59 per \$100 of assessed value, 100% market value
Machinery and Tools:	\$ 4.50 per \$100 of assessed value at 10% of original cost
Contract Carrier:	\$4.50 per \$100 of assessed value at fair market value
Personal Property:	\$8.75 per \$100 of assessed value, 30% of market value.

In accordance with the requirements set forth in Section 58.1-3524 (C) (2) and Section 58.1-3912 (E) of the Code of Virginia, as amended by Chapter 1 of the Acts of Assembly (2004 Special Session 1) and as set forth in Item 503.E (Personal Property Tax Relief Program) of Chapter 951 of the 2005 Acts of Assembly any qualifying vehicle situated within the county commencing January 1, 2016, shall receive personal property tax relief in the following manner:

- Personal use vehicles valued at \$1,000 or less will be eligible for 100% tax relief;

- Personal use vehicles valued at \$1,001 to \$20,000 will be eligible for 52% tax relief;
- Personal use vehicles valued at \$20,001 or more shall only receive 52% tax relief on the first \$20,000 of value; and
- All other vehicles which do not meet the definition of “qualifying” (business use vehicles, farm use vehicles, motor home, etc.) will not be eligible for any of tax relief under this program.

Generating Equipment:	\$.59 per \$100 of assessed value, 100% of market value
Capital Merchant Tax:	\$ 2.75 per \$100 of assessed value, 30% of inventory value
Consumer Utility Tax:	20% of the first \$15.00 monthly for residential users and 20% of the first \$100.00 monthly for commercial or industrial users, except as required for Gas and Electricity, as defined by Chapter 6 Section 13 of the Pittsylvania County Code 1975 as amended

AND BE IT FURTHER RESOLVED that the following fees will also be collected by Pittsylvania County for tax year beginning January 1, 2016 and for the fiscal year beginning on July 1, 2016:

Motor Vehicle Fee:	\$38.75 per vehicle, except as specified by ordinance
Building Inspection Fees:	These fees included in Exhibit C
Fire Prevention Fees:	These fees included in Exhibit D

AND BE IT FURTHER RESOLVED by the Pittsylvania County Board of Supervisors that, for the fiscal year beginning on July 1, 2016, and ending on June 30, 2017, the following sections are hereby adopted.

Section 1. The cost center shown on the attached table labeled Appropriations Resolution, Exhibit A, are hereby appropriated from the designated estimated revenues as shown on the attached table labeled Appropriations Resolution, Exhibit A. This appropriation does include the unappropriated surplus. Funds may be appropriated by the Board of Supervisors as needed during FY 2017 subject to the Board’s by-laws for appropriations.

- Section 2. Appropriations, in addition to those contained in this general Appropriations Resolution, may be made by the Board of Supervisors only if there is available in the fund unencumbered or unappropriated sums sufficient to meet such appropriations.
- Section 3. All appropriations herein authorized shall be on the basis of cost centers for all departments and agencies excluding schools. The regular school fund is specifically appropriated by category as listed on Exhibit A.
- Section 4. The School Board and the Social Services Board are separately granted authority for implementation of the appropriated funds for their respective operations. By this resolution the School Board and the Social Services Board are authorized to approve the transfer of any unencumbered balance or portion thereof from one line item of expenditure to another within the same classification in their respective funds in any amount. Transfers between classification or funds require approval of the Board of Supervisors.
- Section 5. The County Administrator is authorized to make intra-departmental transfers. This allows for the transfer of any unencumbered balance or portion thereof from one line item of expenditure to another within the same cost center for the efficient operation of government. The County Administrator is also authorized to make inter-departmental transfers up to \$25,000. This type of transfer allows for the transfer of any unencumbered balance or portion thereof from one department to another. Inter-departmental transfers in excess of \$25,000 require the approval of the Board of Supervisors.
- Section 6. All outstanding encumbrances, both operating and capital, at June 30, 2016 shall be reappropriated to the FY 2017 fiscal year to the same cost center and account for which they are encumbered in the previous year. A report of which shall be submitted to the Board.
- Section 7. At the close of the fiscal year, all unencumbered appropriations lapse for budget items other than the School Cafeteria Receipts Fund 209, the State Restricted Seizure Fund - Sheriff 241, the Federal Restricted Seizure Fund 242, the State Restricted Seizure Fund – Commonwealth’s Attorney 243, the Federal Restricted Seizure Fund – Commonwealth’s Attorney 244, the Animal Friendly Plates Fund 245, the Grants Fund 250, the Work Force Investment Act Fund 251, Law Library Fund 260, the Library

Memorial Gift Fund 265, Cash Bonds Fund 305, the County Capital Improvements Fund 310, the Jail Inmate Management Fund 311, the Courthouse Maintenance Fund 312, the Courthouse Security Fund 314, the Jail Processing Fund 315, the Rural Roads Fund 320, the Industrial Development Local Fund 325, the Industrial Development Cyclical Fund 330, the School Bond Fund 410, the Landfill Bond Fund 415, the E911 Bond Fund 416, the Social Services Bond Fund 420, the Debt Service Reserve Fund 425, the Bond Fund-Schools 435, the Rescue Billing Fund 530, the Special Welfare Fund 733 and the Pittsylvania County Employees Health Plan 734. Thus, all cancelled cash balances shall revert back to the General Fund.

Section 8. Appropriations designated for capital projects will not lapse at the end of the fiscal year but shall remain appropriated until the completion of the project or until the Board of Supervisors, by appropriate ordinance or resolution, changes or eliminates the appropriation. Upon completion of a capital project, the County Administrator is hereby authorized to close out the project and transfer to the funding source any remaining balances. This section applies to all existing appropriations for capital projects at June 30, 2016 and appropriations in the FY 2017 Budget. The County Administrator is hereby authorized to approve construction change orders to contracts up to \$50,000.00 and approve all change order for reduction of contracts.

Section 9. The approval of the Board of Supervisors of any grant of funds to the County shall constitute the appropriation of both the revenue to be received from the grant and the County's expenditure required by the terms of the grant, if any. The appropriation of grant funds will not lapse at the end of the fiscal year but shall remain appropriated until completion of the project or until the Board of Supervisors, by appropriate resolution, changes or eliminates the appropriation. The County Administrator may increase or reduce any grant appropriation to the level approved by the granting agency during the fiscal year. The County Administrator may approve necessary accounting transfers between cost centers and funds to enable the grant to be accounted for in correct manner. Upon completion of a grant project, the County Administrator is authorized to close out the grant and transfer back to the funding source any remaining balance. This section applies to appropriations for grants outstanding at June 30, 2016 and appropriations in the FY 2017 Budget.

- Section 10. The County Administrator may reduce revenue and expenditure appropriations related to programs funded all or in part by the Commonwealth of Virginia and/or the Federal Government to the level approved by the responsible state or federal agency.
- Section 11. The County Administrator is authorized to make transfers to the various funds for which there are transfers budgeted. The County Administrator shall transfer funds only as needed up to amounts budgeted or in accordance with any existing bond resolutions that specify the matter in which transfers are to be made.
- Section 12. The Treasurer may advance monies to and from the various funds of the County to allow maximum cash flow efficiency. The advances must not violate County bond covenants or other legal restrictions that would prohibit an advance.
- Section 13. All purchases with funds appropriated herein shall be made in accordance with the County purchasing ordinance and applicable state statutes.
- Section 14. It is the intent of this resolution that funds be expended for the purposes indicated in the budget; therefore, budgeted funds may not be transferred from operating expenditures to capital projects or from capital projects to operating expenses without the prior approval from the Board of Supervisors. Also, funds may not be transferred from one capital project to another without the prior approval of the Board of Supervisors.
- Section 15. The County Administrator is authorized, pursuant to state statute, to issue orders and warrants for payments where funds have been budgeted, appropriated, and where sufficient funds are available. A warrant register shall be presented to the Board of Supervisors not less frequently than monthly.
- Section 16. Subject to the qualifications in this resolution contained, all appropriations are declared to be maximum, conditional and proportionate appropriations – the purpose being to make the appropriations payable in full in the amount named herein if necessary and then only in the event the aggregate revenues collected and available during the fiscal year for which the appropriations are made are sufficient to pay all the appropriations in full. Otherwise, the said appropriations shall be deemed to be payable in such proportion as the total sum of all realized revenue of the respective funds is to the total amount of revenue estimated to be available in the said fiscal year by the Board of Supervisors.

- Section 17. All revenue received by any agency under the control of the Board of Supervisors or by the School Board or by the Social Services Board not included in its estimate of revenue for the financing of the fund budget as submitted to the Board of Supervisors may not be expended by said agency under the control of the Board of Supervisors or by the School Board or by the Social Services Board without the consent of the Board of Supervisors being first obtained. Nor may any of these agencies or boards make expenditures, which will exceed a specific item of an appropriation.
- Section 18. Allowances out of any of the appropriations made in this resolution by any or all county departments, bureaus or agencies under the control of the Board of Supervisors to any of their officers and employees for expense on account of the use of such officers and employees of their personal automobiles in the discharge of their official duties shall be paid at the same rate as that established by the Internal Revenue Service and shall be subject to change from time to time to maintain like rates.
- Section 19. The County Administrator is directed to maintain eight (8) petty cash accounts and establish any other petty cash accounts authorized by the Board of Supervisors. The current petty cash accounts are located in central purchasing, the landfill, building inspections, zoning and recreation. These petty cash accounts are maintained in accordance with Section 15.2-1229 of the Code of Virginia as amended, 1950 with management plans as directed by the County Auditor.
- Section 20. All previous appropriation ordinances or resolutions to the extent that they are inconsistent with the provisions of this resolution shall be and the same are hereby repealed.
- Section 21. This resolution shall be effective on July 1, 2016.

Given under my hand this day April 4, 2016.

Jessie L. Barksdale, Chairman
Pittsylvania County Board of Supervisors

Clarence C. Monday, Clerk
Pittsylvania County Board of Supervisors

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT A
EXPENDITURES BY COST CENTERS
FOR FY 2017**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
 <u>ADMINISTRATION AND MANAGEMENT OF GOVERNMENT:</u>		
Board of Supervisors		199,790
County Administrator		303,490
County Attorney		190,463
Human Resources		111,952
Auditors		81,500
Commissioner of Revenue		636,403
Reassessment		377,245
Treasurer		703,665
Central Accounting		322,968
Information Technology		350,701
Fleet Management		183,190
Central Purchasing		115,462
Grants Administration		82,266
Board of Elections		139,971
General Registrar		154,466
Non-Departmental		375,025
		4,328,557
 <u>PUBLIC WORKS:</u>		
Public Works		174,314
Building and Grounds		995,975
Zoning		251,817
		1,422,106
 <u>ADMINISTRATION OF JUSTICE:</u>		
Circuit Court		140,475
General District Court		11,706
Magistrates		4,500
Court Services		384,326
Juvenile & Domestic Relations Court		20,950
VJCCCA - J & D Court Services Grant		41,765
Misc - Records Preservation		5,000
Commissioner of Accounts		1,850
Clerk of Circuit Court		659,964

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
 APPROPRIATIONS RESOLUTION, EXHIBIT A
 EXPENDITURES BY COST CENTERS
 FOR FY 2017**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
Commonwealth's Attorney		741,382
State Restricted Seizure - Commonwealth Attorney		20,000
Federal Restricted Seizure - Commonwealth Attorney		5,000
Law Library Fund		25,800
Victim/Witness Grant		72,827
Total Administration of Justice		2,135,545

LAW ENFORCEMENT:

Sheriff	6,429,529
Corrections	4,464,626
State Seizure - Sheriff	150,000
Federal Seizure - Sheriff	30,000
Medical Examiner	2,500
DUI Select Enforcement	36,996
DMV Occupant Grant	6,048
Crisis Intervention Prevention Team Grant	45,520
Speed Grant	10,044
CITAC Grant	43,800
Justice Assistance Grant (JAG)	25,000
DCJS-Fingerprinting Grant	11,000
USDA-Sheriff Grant	50,000
Byrne/JAG-Software	2,500
BJA-Bulletproof Vest Partner Grant	15,000
Law Enforcement-Mobile Forensics	3,440
DCJS-Body Cameras	50,000
DCJS-Chatham SRO	37,078
DCJS-Dan River SRO	37,078
DCJS-Gretna SRO	37,078
DCJS-Tunstall SRO	37,078
Jail Inmate Management Fund	26,100
Jail Processing Fund	2,200
Courthouse Security	125,000
Total Law Enforcement	11,677,615

PUBLIC SAFETY:

Volunteer Fire/Rescue Departments	1,880,213
VA Fire Program Grant	192,000
VFIRS Computer Grant	6,000
Four for Life-DMV	75,000
Fire Marshal	95,151
State Forestry	33,600
E911 Wireless Grant	59,807

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT A
EXPENDITURES BY COST CENTERS
FOR FY 2017**

	<u>COST CENTERS</u>	
	<u>ADOPTED</u>	<u>TOTAL</u>
	<u>BUDGET</u>	<u>ADOPTED</u>
		<u>BUDGET</u>
VA Emergency Management		22,803

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
 APPROPRIATIONS RESOLUTION, EXHIBIT A
 EXPENDITURES BY COST CENTERS
 FOR FY 2017**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
PSAP-Wireless Education Program		2,000
Animal Control		258,259
Animal Shelter		150,301
Veterinary Fund		900
Building Inspections		316,982
Rescue Billing		495,500
Emergency Management Services		1,202,448
Total Public Safety		4,790,964
<u>ENVIRONMENTAL PRESERVATION AND PROTECTION:</u>		
Solid Waste Collections		1,064,630
Solid Waste Disposal		827,428
Litter Control Grant		24,000
VPI & SU Extension		83,416
Resource Conservation		125,564
Total Environmental Preservation and Protection		2,125,038
<u>HUMAN AND SOCIAL SERVICES:</u>		
Public Health		507,570
Mental Health		293,913
Comprehensive Services Act - Pool		4,502,141
Social Services Administration/Administrative Expense		4,369,775
Public Assistance		1,120,000
Family Preservation		45,000
Total Human and Social Services		10,838,399
<u>ECONOMIC DEVELOPMENT:</u>		
Industrial Development - Local		7,269,879
Agricultural Economic Development Specialist		108,058
Economic Development		147,903
Industrial Development Authority		14,045
Workforce Investment Board		4,234,878
Community & Industrial Development		358,183
Total Economic Development		12,132,946

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
 APPROPRIATIONS RESOLUTION, EXHIBIT A
 EXPENDITURES BY COST CENTERS
 FOR FY 2017**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
<u>PLANNING, HOUSING AND COMMUNITY DEVELOPMENT:</u>		
Planning Commission		176,959
Chatham Train Depot Restoration		118,687
CDBG - Clarkstown		2,300
IRP - Clarkstown		2,200
Total Planning, Housing and Community Development		300,146
 <u>PUBLIC LIBRARIES:</u>		
Libraries		1,115,654
State Library Grant		154,711
Library Memorial Fund		10,000
Total Public Library		1,280,365
 <u>CULTURAL & RECREATIONAL PROGRAMS:</u>		
Recreation Department		331,614
Total Cultural & Recreational Programs		331,614
 <u>CAPITAL INVESTMENTS:</u>		
Debt & Interest-General Fund		12,857,171
Computer - Capital Outlay		14,609
Solid Waste - Capital Outlay		550,500
Landfill - Capital Outlay		120,000
Building & Grounds - Capital Outlay		290,000
Community & Industrial Development Capital Outlay		427,792
Rural Road Capital Outlay		25,000
Total Capital Investments		14,285,072

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
 APPROPRIATIONS RESOLUTION, EXHIBIT A
 EXPENDITURES BY COST CENTERS
 FOR FY 2017**

	COST CENTERS	
	ADOPTED BUDGET	TOTAL ADOPTED BUDGET
<u>PUBLIC EDUCATION:</u>		
School Fund:		
Instruction	62,216,811	
Admin./Attend & Health Services	3,370,527	
Pupil Transportation	6,634,246	
Operation & Maintenance	7,964,335	
Non-Instructional Operations	3,412,865	
Technology	2,824,445	
Cafeteria	5,066,404	91,489,633
Danville Community College		9,612
Total Public Education		91,499,245
 <u>TRANSFERS:</u>		
Law Library Transfer		9,800
Social Services Department Transfer		975,375
School Board Transfer		16,736,709
Capital Improvements Fund Transfer		522,382
Economic Development Transfer		408,154
Total Transfers		18,652,420
GRAND TOTAL ALL EXPENDITURES	\$	175,800,032

**PITTSYLVANIA COUNTY BOARD OF SUPERVISORS
APPROPRIATIONS RESOLUTION, EXHIBIT B
REVENUES BY FUND
FOR FY 2017**

	Total Adopted Budget
<u>REVENUES</u>	
Local Funds	48,307,107
State Funds	84,548,740
Federal Funds	18,272,794
CIP Carryover	2,526,564
Carryovers	239,700
Fund Balance	3,252,707
Transfers	18,652,420
GRAND TOTAL ALL REVENUES	\$175,800,032

BUILDING PERMIT FEE SCHEDULE
RESIDENTIAL - 1 & 2 FAMILY DWELLING

NEW CONSTRUCTION - STRUCTURAL ONLY (INCLUDES MODULAR HOMES)

MINIMUM FEE	\$ 31.25
LIVING AREA	.10/SQ. FT.
GARAGE OR CARPORT	.025/SQ. FT.
PORCH, DECKS & PATIOS	.025/SQ. FT.
BASEMENTS (UNFINISHED)	.025/SQ. FT.

ADDITIONS - STRUCTURAL ONLY

MINIMUM FEE	\$ 31.25
LIVING AREA	.10/SQ FT
GARAGE /CARPORT	.05/SQ FT
PORCH, DECK, PATIO	.05/SQ. FT.

REPAIRS & REMODELING - STRUCTURAL ONLY

MINIMUM FEE (\$5,000.00 OR LESS)	\$ 31.25
EACH \$1,000 OR FRACTION THEREOF OVER \$5000.	\$ 5.00
CLOSE IN PORCH,PATIO,CARPORT,DECK	\$ 31.25

RELOCATION OF HOME \$ 31.25

SEPARATE FEES FOR ELEC., HVAC & PLB.

DEMOLITION \$ 31.25

RESIDENTIAL - 1 & 2 FAMILY DWELLING

ELECTRICAL

NEW SERVICE/ SERVICE CHANGE	\$ 18.75
RELOCATION OR REPLACEMENT OF METER	
BASE, PANEL BOX OR ENTRANCE WIRE	\$ 18.75
EXTEND WIRING	\$ 18.75

PLUMBING

BASE FEE	\$ 18.75
EACH PLUMBING FIXTURE AN ADDITIONAL	\$ 1.25

MECHANICAL

HEATING SYSTEM	\$	18.75
COOLING SYSTEM	\$	18.75

MISCELLANEOUS - NOT COVERED BY OTHER PERMITS	\$	31.25
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CHIMNEY OR STEM	\$	18.75
SWIMMING POOL (PRIVATE: INCLUDES WIRING & PLUMBING)	\$	62.50

FARM STRUCTURES

EXEMPT FROM USBC REQUIREMENTS. HOWEVER, WHEN A WIRING, PLUMBING OR MECHANICAL SYSTEM FOR A FARM STRUCTURE IS AN EXTENSION OF A RESIDENTIAL SYSTEM, A PERMIT IS REQUIRED PER THE FOLLOWING SCHEDULE:

WIRING	\$	18.75
PLUMBING	\$	18.75
MECHANICAL	\$	18.75
BULK BARN	\$	18.75

BUILDING PERMIT FEE SCHEDULE

RESIDENTIAL MULTI-FAMILY (INCLUDING MOTELS)

NEW CONSTRUCTION AND ADDITIONS - STRUCTURAL ONLY

MINIMUM FEE	\$	50.00
PER SQUARE FOOT	\$	0.10

REPAIR & REMODELING - STRUCTURAL ONLY

MINIMUM FEE (\$10,000.00 OR LESS)	\$	50.00
EACH \$1,000 OR FRACTION THEREOF OVER \$10,000.00	\$	5.00

ELECTRICAL

ELECTRICAL (PER DWELLING UNIT)	\$	18.75
SERVICE CHANGE	\$	18.75
RELOCATION OR REPLACEMENT: METER BASE, PANEL BOX, ENTRANCE WIRE	\$	18.75

PLUMBING

PLUMBING (PER DWELLING UNIT)	\$	18.75
EACH PLUMBING FIXTURE AN ADDITIONAL	\$	1.25

MECHANICAL

HEATING (PER DWELLING UNIT)	\$	18.75
COOLING (PER DWELLING UNIT)	\$	18.75

BUILDING PERMIT FEE SCHEDULE

MOBILE HOMES BEARING HUD LABEL & MOBILE HOME PARKS

MANUFACTURED HOMES WITH HUD LABEL (INCLUDES PORCHES UP TO 24 SQ. FT.)

MH'S (PER SQ. FT.)	\$	0.10
PLUS: ELECTRICAL	\$	12.50
PLUMBING	\$	12.50
HEATING	\$	12.50
COOLING	\$	12.50

PORCH, DECK, CARPORT, PATIO & ADDITIONS COST THE SAME AS
RESIDENTIAL 1 & 2 FAMILY DWELLINGS - STRUCTURAL ONLY

RELOCATION OR REPLACEMENT:

METER BASE, PANEL BOX, ENTRANCE WIRE	\$	18.75
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MOBILE HOME PARKS

EACH SITE	\$	25.00
SERVICE CHANGE	\$	18.75
RELOCATION OR REPLACEMENT		
METER BASE, PANEL BOX, ENTRANCE WIRE	\$	18.75
MAXIMUM FEE	\$	2,500.00

BUILDING PERMIT FEE SCHEDULE

COMMERCIAL, BUSINESS & INDUSTRIAL

NEW CONSTRUCTION, ADDITIONS & TEMPORARY MOBILE OFFICES

NEW TOWERS AND ANTENNA, STRUCTURAL ONLY

<u>MINIMUM FEE</u>	<u>\$ 50.00</u>
<u>STRUCTURE</u>	<u>.05/SQ. FT.</u>
<u>MAXIMUM FEE</u>	<u>\$ 2,500.00</u>

STRUCTURAL ONLY - REPAIR, REMODELING, RELOCATING, RE-ROOFING
AND REPLACEMENT / MENT OR N EW ANTENNA

<u>MINIMUM FEE (\$1,000.00 OR LESS)</u>	<u>\$ 50.00</u>
<u>EACH \$1,000.00 OR FRACTION THEREOF OVER</u>	
<u>\$10,000.00</u>	<u>\$ 5.00</u>
<u>MAXIMUM FEE</u>	<u>\$ 2,500.00</u>

DEMOLITION

<u>MINIMUM FEE (\$2,000.00 OR LESS)</u>	<u>\$ 31.25</u>
<u>EACH \$1,000.00 OR FRACTON THEREOF OVER</u>	
<u>\$2,000.00</u>	<u>\$ 5.00</u>

ELECTRICAL

<u>NEW SERVICE (UNDER \$2,000.00)</u>	<u>\$ 25.00</u>
<u>EACH \$1,000 OR FRACTION THEREOF ABOVE \$2,000</u>	<u>\$ 5.00</u>
<u>SERVICE CHANGE</u>	<u>\$ 25.00</u>
<u>RELOCATION OR REPLACEMENT:</u>	
<u>METER BASE, PANEL BOX, ENTRANCE WIRE</u>	<u>\$ 18.75</u>
<u>MAXIMUM FEE</u>	<u>\$ 2,500.00</u>

BUILDING PERMIT FEE SCHEDULE

COMMERCIAL, BUSINESS & INDUSTRIAL (CONTINUED)

PLUMBING

<u>MINIMUM FEE (\$2,000.00 OR LESS)</u>	<u>\$ 31.25</u>
<u>EACH PLUMBING FIXTURE AN ADDITIONAL</u>	<u>\$ 1.25</u>
<u>EACH \$1,000.00 OR FRACTION THEREOF</u>	
<u>OVER \$2,000.00</u>	<u>\$ 5.00</u>
<u>MAXIMUM FEE</u>	<u>\$ 2,500.00</u>

MECHANICAL

<u>ELEVATOR</u>	<u>\$ 31.25</u>
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HEATING

<u>MINIMUM FEE (\$2,000.00 OR LESS)</u>	<u>\$ 31.25</u>
<u>EACH \$1,000.00 OR FRACTION THEREOF</u>	
<u>OVER \$2,000.00</u>	<u>\$ 5.00</u>

MAXIMUM FEE \$ 2,500.00

COOLING

MINIMUM FEE (\$2,000.00 OR LESS) \$ 31.25
 EACH \$1,000.00 OR FRACTION THEREOF OVER
\$2,000.00 \$ 5.00
MAXIMUM FEE \$ 2,500.00

SWIMMING POOL

PUBLIC OR SEMI-PUBLIC
(INCLUDES WIRING & PLUMBING) \$ 156.25

BUILDING PERMIT FEE SCHEDULE
COMMERCIAL , BUSINESS & INDUSTRIAL (CONTINUED)

SIGNS - STRUCTURAL ONLY

ESTIMATED COST: \$1.00 TO \$1,000 \$ 31.25
 EACH \$1,000.00 OR FRACTION THEREOF
OVER \$1,000.00 (INCLUDES ELEC. IF NEEDED) \$ 5.00

NEW TANKS:

AST AND UST INSTALLATION (PER TANK) 1 INSPECTION \$100.00
AST AND UST REMOVAL (PER TANK) 1 INSPECTION \$100.00

AMUSEMENTS: RIDES*, SHOWS, CONCESSIONS

CONCESSION (PERMIT) \$ 12.50
MOBILE UNITS (PER UNIT) \$ 12.50
BOOTH (PER UNIT) \$ 12.50
TENT (PER UNIT) \$ 12.50
MAJOR RIDE ** \$ 55.00
KIDDIE RIDE ** \$ 35.00
SPECTACULAR RIDE ** \$ 75.00

* FEE SCHEDULES ASSOCIATED WITH RIDES SHALL BE REDUCED BY 75%, IF PRIVATE INSPECTORS ARE UTILIZED BY THE OWNER OR LESSEE.

** RIDE CLASSIFICATION IS DEFINED BY VA. DEPT. OF HOUSING & COMMUNITY DEVELOPMENT

BUILDING PERMIT FEE SCHEDULE

COMMERCIAL OR BUSINESS (CONTINUED)

MISCELLANEOUS - NOT COVERED BY OTHER PERMITS \$ 31.25

LAND DISTURBING PERMIT FEES (COMMERCIAL) \$25.00 +
\$5.00 PER
ACRE

LAND DISTURBING PERMIT FEES (SINGLE-FAMILY RESIDENTIAL) \$ 10.00

REINSPECTION FEES: \$25.00

ALL REINSPECTION FEES SHALL BE PAID PRIOR TO ISSUANCE TO CERTIFICATE OF OCCUPANCY

Permit Fee Schedule for Pittsylvania County Fire Marshal's Office pursuant to Virginia Code § 27-97 & Virginia Statewide Fire Prevention Code §§ 107.12 & 107.15

Routine Fire Prevention Inspection:

Original inspection and first follow-up:	No Charge
Each additional re-inspection:	\$25.00

Child day centers, assisted living facilities and adult day care centers:

(Inspection required by any Virginia Regulatory Agency)

Licensed capacity as follows:

1. 1-8	\$50
2. 9-20	\$75
3. 21-50	\$100
4. 51-100	\$200
5. 101 or more	\$400

Hospitals, nursing homes, mental hospitals, detoxification facilities \$100

Blasting, Explosives, Fireworks:

An operational permit is required for the manufacture, storage, handling, sale or use of any quantity of explosive, explosive material, fireworks, or pyrotechnic special effects within the scope of Chapter 33 of the Virginia Statewide Fire Prevention Code.

Blasting: 1-30 days	\$75
Blasting: 31 days or more	\$90
Explosives, Blasting Agents and Fireworks: Annual Storage Permit (per Magazine)	\$40
Fireworks: Retail Sales of Permissible Fireworks, Outside Stand (60 Day Permit)	\$25
Fireworks: Retail Sales of Permissible Fireworks, Mercantile Occupancy (60 Day Permit)	\$25
Fireworks: Outdoor Fireworks Display (Aerial/Proximate Audience (One Day Permit)	\$35
Pyrotechnics: Indoor Pyrotechnic Display & Special Effects (One Day Permit)	\$35

Hazardous Materials:

An operational permit is required to store, transport on site, dispense, use or handle hazardous materials in excess of the amounts listed below.

Annual Hazardous Material Permit: \$100

Combustible Fiber

Loose	100 cubic feet
Baled	1000 cubic feet

Flammable Gas

Gaseous	1000 cubic feet
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Liquefied (except propane) 30 gallons
 LP Gas: Storage and use inside or outside of any building.

Exception:

1. Individual containers with 500 gallons water capacity or less serving occupancies in Use group R-3.
2. Operation of cargo tankers that transport LP gas.

Flammable Liquid

Class 1A	30 gallons
Class 1B and 1C	120 gallons

Combustible Liquid

Class II	120 gallons
Class IIIA	330 gallons
Class IIIB	13,200 gallons

Flammable Solid

Flammable Solid	125 pounds
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Pyrophoric Material

Solid	4 pounds
Liquid	4 pounds

Gas	50 cubic feet		
Water Reactive – Solid or Liquid			
Class 3	5 pounds		
Class 2	50 pounds		
Class 1	No permit required		
Unstable (reactive) Material – Solid or Liquid		Unstable (reactive) Material - Gas	
Class 4	1 pounds	Class 4	10 cubic feet
Class 3	5 pounds	Class 3	50 cubic feet
Class 2	50 pounds	Class 2	250 cubic feet
Class 1	No permit required	Class 1	No permit required
Oxidizer - Solid or Liquid			
Class 4	1 pound		
Class 3	10 pounds		
Class 2	250 pounds		
Class 1	4000 pounds		
Oxidizing Gas			
Gaseous	1500 cubic feet		
Liquefied	15 gallons		
Organic Peroxide - Solid or Liquid			
Class UD	1 pound		
Class I	5 pounds		
Class II	50 pounds		
Class III	125 pounds		
Class IV	No permit required		
Class V	No permit required		
Toxic Material			
Solid	500 pounds		
Liquid	500 pounds		
Gas	810 cubic feet		
Highly Toxic Material			
Solid	10 pounds		
Liquid	10 pounds		
Gas	20 cubic feet		
Corrosive Material			
Solid	5000 pounds		
Liquid	500 gallons		
Gas	810 cubic feet		
Cryogenic - Liquid			
Cryogenic (Flammable)	45 gallons		
Cryogenic (Oxidizing)	45 gallons		

