

WHAT WOULD YOU FUND?

\$978,000 in requests

\$480,553 available

\$235,000 needed for contingency

Where do you think we should spend the remaining \$245,553?

EARLY RETIREMENT INCENTIVE PROGRAM

\$50,000

Allows retirement for employees that are 60 years old with 25 years for government service. County covers 80% of health insurance premiums for one day a month "volunteer" County work.

ECONOMIC DEVELOPMENT CONSULTANTS

\$100,000

\$60,000 to help prospects and \$40,000 to increase F. D. I.

SHERIFF/COMMONWEALTH ATTORNEY SALARY STUDY

\$135,000

Estimated costs of Phase I Implementation of Salary Study.

INCREASED FIRE & RESCUE CONTRIBUTION

\$150,000

Additional contributions for Ambulances and for Fire Apparatus.

CHAMBER TOURISM

\$30,000

The Danville-Pittsylvania Chamber of Commerce has requested an additional \$30,000 to increase regional tourism.

LIBRARY STAFFING

\$63,000

To increase Library hours at the Brosville Branch, funding for an Assistant Branch Manager and part-time Library Assistant.

GRETNA LIBRARY RENOVATION

\$200,000

The Library Director wishes to renovate the space previously used by DCC. It is understood that the Friends of the Pittsylvania Library endeavors to raise a like amount to fully fund the project.

REASSESSMENT RESERVE

\$250,000

The Board wisely set aside \$250,000 to prepare for the estimated \$1 Million FY2022 reassessment expense. It was planned that this amount be set aside each of the succeeding three years.