

**Pittsylvania County  
FY 2020 Budget Amendments**

Department	Amount	Reason for Addition	Line Item Description	Account Number	Amount
<b>SCHOOL AMENDMENTS</b>					
Keystone Applicant	16,420.00	State Funds-Remained Unspent at 6/30	School Operating Fund	205	16,420.00
Project Graduation	21,132.90	State Grant Funds-Remained Unspent at 6/30	School Operating Fund	205	21,132.90
PBIS Grant	9,681.84	State Grant Funds-Remained Unspent at 6/30	School Operating Fund	205	9,681.84
PBIS/VTSS Grant	28,292.45	State Grant Funds-Remained Unspent at 6/30	School Operating Fund	205	28,292.45
Distance Learning Grant-Rural Development (IT)	173,912.00	Federal Grant Funds-Remained Unspent at 6/30	School Operating Fund	205	173,912.00
United Way Grant-Book Buddies	4,597.79	Local Grant Funds-Remained Unspent at 6/30	School Operating Fund	205	4,597.79
Danville Regional Foundation-Stem Academy	41,133.38	Local Grant Funds-Remained Unspent at 6/30	School Operating Fund	205	41,133.38
Virginia Preschool Program	154,273.93	State Funds-Remained Unspent at 6/30-Emcumbered projects	School Operating Fund	205	154,273.93
PALS Tutors	969.68	State Funds-Remained Unspent at 6/30	School Operating Fund	205	969.68
Textbooks	321,604.39	State/Local Funds-Remained Unspent at 6/30	School Operating Fund	205	321,604.39
Roof-Kentuck Elementary School	313,826.00	State Funds-Remained Unspent at 6/30-Emcumbered projects	School Operating Fund	205	313,826.00
On-going Contracted Maintenance Projects	245,577.64	State Funds-Remained Unspent at 6/30-Emcumbered projects	School Operating Fund	205	245,577.64
Ready for Success-MEDICAID	35,000.00	State Funds-Remained Unspent at 6/30	School Operating Fund	205	35,000.00
<b>TOTAL SCHOOL CARRYOVER</b>	<b>1,366,422.00</b>		<b>TOTAL SCHOOL CARRYOVER</b>		<b>1,366,422.00</b>
<b>ADDITIONAL SCHOOL INCREASE</b>					
LOCAL FUNDS	150,000.00	Amount returned by the School Board at the end of FY2019 with the understanding that the Board would approve this funding be allocated for salary increases in FY2020	School Operating Fund	205-4-061000-1120 (Instruction)	(180,244.00)
				205-4-062000-1800 (General Instruction)	268,850.00

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				205-4-063000-3400 (Pupil Transportation Services)	(80,310.00)
				205-4-064000-3300 (Operation and Maint. Services)	140,257.00
				205-4-065000-3179 (Non-Instructional Operations)	43,798.00
				205-4-006700-5700 (Technology)	(42,351.00)
<b>TOTAL SCHOOL ADDITIONAL INCREASE</b>	<b>150,000.00</b>				<b>150,000.00</b>
<b>COUNTY AMENDMENTS</b>					
Health Insurance Increase-100-4-091200-2300	6,050.00	Carryover funds to cover the expense of the employee benefits interface with the Keystone Financial System	Human Resources-Svc Contracts	100-4-012220-3320	6,050.00
Independent Audit	3,170.19	Cost Allocation Plan Cost for FY2018	Consultant-Auditor	100-4-012240-3120	3,170.19
Information Technology	7,412.73	Carryover of funds to cover FY2019 purchases that were not invoiced until FY2020	Computer Supplies	100-4-012510-6021	7,412.73
Clerk of Court	13,039.69	Carryover of Clerk's Office Contribution for Office Supplies	Office Supplies	100-4-021600-6001	13,039.69
Sheriff	271,855.21	Carryover of FY2019 year-end balances	Sheriff/Jail Operating (Various)	100-4-031200/100-4-033100	271,855.21
Sheriff	154,594.79	Additional Appropriation requested by the Sheriff	Sheriff/Jail Operating (Various)	100-4-031200/100-4-033100	154,594.79
Sheriff	870.23	Carryover of Donations for Halloween	Halloween-Contributions	100-4-031200-5878	870.23
Sheriff	318.90	Carryover of Donations for Project Lifesaver Expenses	Project Lifesaver Expenses	100-4-031200-5882	318.90
Sheriff	6,549.31	Carryover of Donations for the Dare Program	DARE Supplies	100-4-031200-6002	6,549.31
Fire & Rescue	2,000.00	Carryover requested to cover the cost of a part-time admin assistant in the coming year	Part-time Salaries and Wages	100-4-032200-1300	2,000.00

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Fire & Rescue	5,000.00	Carryover requested to cover recruitment and retention needs in the coming year	Volunteer Recruitment/Retention	100-4-032200-56611	5,000.00
Fire & Rescue	17,215.75	Carryover of Volunteer Contributions to establish a Capital needs line item for volunteer agencies	Volunteer Contributions	100-4-032200-5661	17,215.75
Fire & Rescue	40,140.90	Carryover requested to cover Capital outlay Medical Equipment needs in the coming year	Capital Outlay-Medical Equipment	100-4-032200-8102	40,140.90
Fire & Rescue	52,529.94	Carryover to required to cover the housing of DRT crews in the County	Building Construction	100-4-032200-8128	52,529.94
Animal Control	580.98	Carryover of Animal Services Donations	Animal Control Donations	100-4-035100-5883	580.98
Pet Center	2,000.00	Carryover of funds to cover expenses associated with marketing and fundraising efforts at the Pet Center	Marketing/Fundraising	100-4-035110-5656	2,000.00
Pet Center	4,000.00	Carryover of remaining funds to be used as the local match required to receive a Roper Foundation Grant that will be granted in FY2020	Non-departmental-Grants Local Match/Contingency	100-4-091200-8109	4,000.00
Pet Center	765.74	Carryover of Emergency Medical Donations made by County Citizens for emergency medical treatment of animals in need	Emergency Medical	100-4-035110-58492	765.74
CPMT	421.20	Real Life Donations	Real Life Program	100-4-053500-5883	421.20
Community & Industrial Development-100-4-081200-5697	5,000.00	Carryover funds to cover the cost of a part-time attendant at the Key Industrial Park	Part-time Salaries	100-4-071100-1300	5,000.00

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TOTAL COUNTY AMENDMENTS	593,515.56		TOTAL COUNTY AMENDMENTS		593,515.56
TOTAL ALL 2020 BUDGET AMENDMENTS	2,109,937.56		GRAND TOTAL-2020 AMENDMENTS		2,109,937.56